



Infrastructure Business Plan

(including the Annual Infrastructure Funding Statement)

South Downs National Park Authority

September 2024

SOUTH DOWNS
NATIONAL PARK



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1. Introduction

This Infrastructure Business Plan (IBP) covers the South Downs National Park Authority (SDNPA) area.

Infrastructure is paid for in several different ways, for example via:

- **Utilities companies** – Electricity, gas, water, waste water, communications – through customer bills, government grants and support;
- **Government grants** – Direct or indirect through Local Authority grants;
- **Site specific requirements** – Through legal agreements with developer's of specific sites (known as Section 106 agreements);
- **Community Infrastructure Levy (CIL)** – a levy on certain types of new development;
- **Parish Council funds** – Through Parish precept or use of other monies / grants, and
- **Grant bodies** – Trusts / Charitable organisations provide funding often for local community led projects.

It is common for different funding sources to be combined to pay for new infrastructure.

The South Downs National Park Authority (SDNPA) has been collecting payments for infrastructure through the Community Infrastructure Levy (CIL) since April 2017.

This IBP sets out how the money collected to provide infrastructure through the CIL¹ and Section 106 agreements (S106) within the South Downs National Park has and will be used over the coming years. Chapter 2 explains what the SDNPA considers infrastructure and what it means in the context of a National Park. Chapters 3 and 4 contain the information on CIL and S106 funding secured, allocated and spent as well as non-financial contributions and forms the **Annual Infrastructure Funding Statement** which the SDNPA is required to produce.

It is clear that CIL will help to bridge the infrastructure funding gap but won't completely resolve it. Therefore, there is a need to prioritise the projects, alongside exploring other funding opportunities and approaches to financing which will require partnership working arrangements with infrastructure providers. Parish / Town Councils will also have the ability to use their own CIL receipts (in accordance with the CIL Regulations²) on projects that are a priority for them.

This IBP can never be absolutely precise about the amount of money collected via CIL in the future or the precise costs of some of the infrastructure projects required. This document is a best estimate at a given point in time and is updated annually.

The IBP has been prepared by the SDNPA with input from the Parish and Town Councils, District and County Councils, Statutory and other interest and amenity groups within the SDNPA area.

¹ The collection and distribution of the Community Infrastructure Levy (CIL) is governed by the Community Infrastructure Levy Regulations 2010 (as amended). Further information on CIL can be found at <https://www.southdowns.gov.uk>.

² In accordance with Regulation 59C of the Community Infrastructure Levy Regulations 2010 (as amended).

2. Infrastructure in a National Park Context

All infrastructure projects identified for funding should support the National Park Authority’s statutory Purposes and Duty as specified in the Environment Act 1995:

- **Purpose 1:** Conserving and enhancing the natural beauty, wildlife and cultural heritage of the area
- **Purpose 2:** Promoting opportunities for the understanding and enjoyment of the special qualities of the National Park by the public
- **Duty:** To seek to foster the social and economic wellbeing of the local communities within the National Park in pursuit of the purposes.

The South Downs National Park Partnership Management Plan sets objectives based on the statutory Purposes and Duty, whilst the South Downs Local Plan allocates a sustainable level of growth to villages and towns across the National Park.

Infrastructure provision can have a positive impact and reduce or resolve limitations and inequality across wide areas. However, some infrastructure projects can be harmful to the natural environment and landscape and are, therefore, contrary to the first Purpose of the National Park. In these instances, the South Downs Local Plan policies seek to balance the public benefit of new infrastructure with the conservation and enhancement of the landscape. All projects should be underpinned by an Ecosystems Services approach and the SDNPA will prioritise those that demonstrate high quality design, multi-functionality and landscape integration.

Each infrastructure project is therefore categorised under one of seven headings, and Table 1 shows how these link to the Purposes and Duty.

Table 1 – Types of Infrastructure

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
Green Infrastructure	✓	✓	✓	Landscape-scale mitigation; Access land; informal open space; managed space; village greens; allotments; green roofs; parks; micro-generation energy schemes; South Downs Way improvements; flood management and climate change mitigation; Habitats Regulation Assessment compliance, and tree planting.
Social & Leisure	✓	✓	✓	Cultural heritage; enhancement to historic urban fabric; public realm improvements; added value in hard surfacing; sports facilities and pavilion improvements; green gyms; playing fields; playgrounds; recreation grounds.
Services & Facilities		✓	✓	Community buildings; libraries; support services and care; village halls; expanding emergency services capacity; car parking; insulation and other improvements to public buildings; National Park interpretation boards and exhibits; visitor centres; tourist information and promotion of the National Park.

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
Transport		✓	✓	Public Rights of Way improvements; walking and cycling infrastructure; bus and rail network improvements; traffic calming; improved signage; highway works that add value to the National Park setting.
Education			✓	State-funded primary and secondary schools.
Health & Wellbeing		✓	✓	GP Surgeries / Hospitals Mental Health provision / adult social care
Utility Services			✓	Broadband provision; utilities supply (where not a statutory undertaking); added value flood schemes; waste management & disposal.

Planned levels of development in the South Downs National Park

The South Downs Local Plan was adopted in July 2019. Table 2 summarises the level and sources of housing development expected during the course of the Local Plan.

Table 2 – Planned Housing Delivery in the South Downs National Park³

Element of Housing Delivery to 2033	Dwellings
Allocations in the South Downs Local Plan, including those to come forward in Neighbourhood Development Plans and on strategic sites (as of 31 March 2023)	2,773
Net dwellings with extant permission (as of 11 March 2023)	528
Anticipated windfall development (as of 31 March 2023)	357
Completions for the period 2014 / 15 to 2022 / 23	2,205
Total	5,863

³ The information in this table is taken from the Authority Monitoring Report which can be viewed at <https://www.southdowns.gov.uk>.

3. Community Infrastructure Levy - Report 2023 / 24

The following information is presented in order to comply with the requirements on the reporting of CIL. It sets out how much CIL has been collected, where it has been allocated to and how it has been spent.

	Amount	Further Information
Total value of CIL set out in all Demand Notices issued in 2023 / 24 ⁴	£2,995,813.44	
The total amount of CIL receipts for 2023 / 24 ⁵	£1,953,835.86	
The total amount of CIL receipts collected by the SDNPA <i>before</i> 1 April 2023 which has not been allocated ⁶	£0.00	
The total amount of CIL receipts collected by the SDNPA <i>before</i> 1 April 2023 which have been allocated in 2023 / 24 ⁷	£2,590,800.70	
The total amount of CIL expenditure for 2023 / 24 ⁸	£1,275,937.26	This figure includes the 2023 / 24 payments made directly to Parish / Town Councils.

⁴ CIL Regulations 2010 (as amended) Schedule 2, Paragraph 1(a)

⁵ Schedule 2, Paragraph 1(b)

⁶ Schedule 2, Paragraph 1(c)

⁷ Schedule 2, Paragraph 1(d)

	Amount	Further Information
The total amount of CIL receipts collected since it was introduced in the SDNP which was allocated but not spent in 2023 / 24 ⁹	£2,515,800.70	This figure is the total amount of CIL allocated since April 2017 but not spent as of 31 March 2023, and excludes the payment directly made to Parish / Town Councils and the 2023 / 24 CIL receipts

CIL Expenditure in 2023 / 24

A summary of the infrastructure on which CIL has been spent:¹⁰

- Further information on the items of infrastructure on which CIL has been spent is set out in the Section below and in Tables 3a and 3b.
- No CIL has been spent on repaying money borrowed (no money has been borrowed).
- £96,167.17 has been spent on administration. This is 5% (as standard across England) of the total amount of CIL collected in the financial year 2023 / 24.

⁸ Schedule 2, Paragraph 1(e)

⁹ Schedule 2, Paragraph 1(f)

¹⁰ Schedule 2, Paragraph 1(g) (i) – (iii)

CIL Allocated and Unspent in 2023 / 24

A summary of the CIL which has been collected, allocated to a project, but not yet spent:¹¹

As of the 31 March 2024, there was £4,700,501.48 of total CIL receipts allocated for projects but unspent. The 2023 / 24 CIL receipts were unallocated as of 31 March 2024, the allocation of these funds took place in September 2024 and further information can be found in Section 5 of this document.

Up until October 2021, the SDNPA made the decision to ‘split’ its CIL receipts into two pots. **Pot 1** would be spent on strategic infrastructure projects most likely to be delivered by the County Councils and other statutory bodies within the National Park, examples include education and large-scale transport related projects. **Pot 2** would be spent on other types of infrastructure projects. Since October 2021, the SDNPA’s CIL receipts have not been split into separate pots.

Pot 1

As of 31 March 2024, the original ‘Pot 1’ was allocated £1,064,980.05 to be spent by the following County Councils, based on the proportion of funds required to be spent on the projects listed as ‘Essential’ in Appendix B:

- West Sussex County Council was allocated £612,971.04.
- East Sussex County Council was allocated £256,009.01.
- Hampshire County Council was allocated £196,000.00.

Brighton & Hove City Council has not identified any critical or essential strategic infrastructure requirements within the National Park.

As of 31 March 2024, £775,280.05 remains unspent. This money has been ring-fenced for 5 years (from the date of allocation) and the County Councils have been invited to request the funds for the purposes of delivering the identified projects.

Since October 2021, should the money allocated not been spent within the 5 years, the money is made available to other projects – see Section 5 of this document for reference to all monies which have been ‘reallocated’.

Single Pot (including Original ‘Pot 2’)

As of 31 March 2024, £7,267,588.07 was allocated to be spent on the ‘High Policy Priority Projects’ set out in Tables 3a and 3b. Those projects allocated monies from the 2023 / 24 CIL receipts are set out in Section 5 of this document.

A total of £3,925,221.43 remains unspent on projects allocated money by the SDNPA (see Tables 3a and 3b below). This money is ring-fenced for the 3 years (from the date the money was allocated). Should funding for these infrastructure projects no longer be required, the money could be made available to other project – see Section 5 of this document for reference to all monies which have been ‘reallocated’.

¹¹ Schedule 2, Paragraph 1(h)

Table 3a: Project Progress

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
Lavant River Walk	2018-19	£10,000.00		Planning Permission being sought
Egrets Way Phase 6 – to develop a shared-use path from Rise Farm to Rodmell (3.1km)	2020-21	£131,250.00	£40,540.08	Remainder spent April 2024
Fittleworth - Project LH01 Heathland Restoration at Hesworth Common	2020-21	£9,000.00	£3,251.00	Remainder spent August 2024
Froxfield and Privett - Village Highway Improvement Scheme	2020-21	£10,000.00		Drawdown expected Aug/Sept 2024
Hampshire County Council, Miles without Stiles - Phase 1 - Winchester (total of 91km stile free access) and Phase 2 - Southern Gateway (Hambleton - Rowlands Castle – total of 121km stile free access)	2020-21	£53,008.00		Drawdown expected Oct 2024
Levin Down - access improvement works / new walking routes	2020-21	£16,400.00	£11,764.00	Remainder spent July 2024
Midhurst - Greenway Section A – to create a shared-use path and public rights of way improvements	2020-21	£100,000.00		
Midhurst Common - access improvement works (multi-user routes)	2020-21	£61,000.00		
Selbourne - Village Highway Improvement Scheme	2020-21	£15,000.00		Drawdown expected Aug/Sept 2024
Steep - Village Highway Improvement Scheme	2020-21	£10,000.00		Drawdown expected Aug/Sept 2024
Westmeston Jubilee Pathway Trust - Jubilee Pathway, Spatham Lane Extension (300m pathway on the west verge of Spatham Lane)	2020-21	£15,000.00		
Arundel - New Map / Information Board at Town Quay	2021-22	£3,000.00		Spent May 2024
Changing Places Toilet - Petersfield Town Centre	2021-22	£30,000.00		Spent June 2024
Upper Beeding - Riverside Walk improvements (includes 350m extension)	2021-22	£35,000.00		Spent May 2024

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
Upper Beeding - Small Dole Skatepark (redesign and rebuild of existing facilities)	2021-22	£10,000.00		Spent May 2024
Access Improvements to the Watercress Way, Winchester (such as re-profiling of land, installation of hand rails and changes to existing ramps)	2021-22	£20,000.00		
Buriton Village Hall Enhancements - energy efficiency improvements - potential for 12kw solar PV and provision of two fast-charge EV charging Points	2021-22	£50,000.00		
Bury C of E Primary School (South Downs Ambassador School) - Classroom Extension to accommodate Yr 5 and 6 pupils as they progress through the school	2021-22	£100,000.00		
Buzz Active - Improvements to Canoe Barn at Cuckmere (to enable business to continue)	2021-22	£43,000.00	£20,574.00	
Changing Places Toilet - Queen Elizabeth Country Park	2021-22	£40,000.00		
East Meon - Highway Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	2021-22	£15,000.00		
East Tisted - Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	2021-22	£15,000.00		
Egrets Way - Phase 7, 0.8km North Piddinghoe to Deans Farm - develop a shared use (NMUs) path	2021-22	£300,000.00		
Fittleworth Primary School - Playground improvements - project will focus on adapting to climate change, demonstrating sustainable water management (SuDs) and nature recovery as well as providing education, play and sporting opportunities.	2021-22	£200,000.00		

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
Iford Bridleway - 1.7km surface works to recently designated Iford - Rise Farm Bridleway to enable year round shared use (adding to Ouse Valley Cycle Network)	2021-22	£15,000.00		Starting Autumn 2024
Keymer Road Car Park, Ditchling	2021-22	£10,000.00	£7,674.72	
Landport Skatepark (Community Build), Lewes - new cycletrack and skatepark at Landport Recreation Ground	2021-22	£50,000.00		
Liss - Newman Collard Recreation Improvements - outdoor fitness equipment and MUGA	2021-22	£118,000.00		
Marwell to Winchester Bridleways - upgrade network of Bridleways in and around Marwell Zoo and Hotel - up to 1.5km of surfacing and drainage works (linked to future project to deliver off-road link from Marwell to Winchester)	2021-22	£100,000.00		
OVESCO - Get Bikery, Lewes (Ecargo bike service for Lewes)	2021-22	£27,000.00	£25,189.42	Ongoing
Petworth Park Sports Ground - Sports and Recreation Equipment	2021-22	£20,000.00	£8,500.00	Ongoing
Proposed Permissive Bridleway - Steyning to Washington (685m of surface improvements and installation of gates)	2021-22	£25,000.00		
Pulborough Brooks Takes Flight (improved visitor centre, upgrades and more accessible trails, improved volunteer facilities)	2021-22	£110,000.00		
Selborne - Traffic calming scheme - improve entrances to Selborne and widen footways / reduce carriageway	2021-22	£40,000.00		
South Harting - installation of Road Crossing on B2146 to South Gardens (the 14 acres of recreational space)	2021-22	£25,000.00		Starting Winter 2024
South Malling School - Replace and enhance playground equipment (inc MUGA)	2021-22	£34,500.00	£28,103.00	Ongoing

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
Sussex Ouse Valley - Path Improvements, Lewes (surface and habitat improvements to 1074m of Ouse Valley Way to enable year round access to riverside path)	2021-22	£40,000.00		
Twyford - Flood Alleviation Scheme (to fund Phase 1 - construct of 115m length ditch to replace 90m section of pipe on Hazeley Road)	2021-22	£8,748.26		
Sheet - Highway Public Realm Improvements (inc reduction of junction with Village Green, various measures on London Road - improved crossing points, and decluttering of signage)	2021-22	£15,000.00		Spent May 2024 and completed
Changing Places Toilet - Petersfield Town Centre	2022-23	£15,000.00		Spent June 2024 and completed
Petersfield Rugby Club - Green Energy Initiative	2022-23	£40,000.00		Spent April 2024
Stedham Recreation Grounds Improvements - installation of wheelchair accessible roundabout and accessible path	2022-23	£11,000.00		Spent May 2024
Twyford Community Centre Refurbishment	2022-23	£20,000.00		Spent May 2024
A32 Farrington - Chawton Flood Alleviation scheme	2022-23	£70,000.00		
Bury CE Primary School - classroom extension	2022-23	£100,000.00		
Bury Village Hall Refurbishment (including sustainability improvements)	2022-23	£100,000.00		
Butser Ancient Farm - Footpath Improvements	2022-23	£20,000.00		
Centurion Way (West Dean to SDW Cocking)	2022-23	£650,000.00		
Churchers College - 430m permissive path linking south side of Penns Place to River Rother footpath	2022-23	£50,000.00		Starting summer 2024
East Meon 5 ways Byway Upgrade	2022-23	£25,000.00		
East Meon Village Hall Refurbishment (including sustainability improvements)	2022-23	£100,000.00		

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
East Worldham - Public Realm and Highway Improvements	2022-23	£25,000.00		
Findon Village - Interpretation Boards	2022-23	£2,575.00		
Fittleworth - Serpent Trail Improvements	2022-23	£100,000.00		
Hampshire County Council - Parish Pollinators Project	2022-23	£50,000.00		Spent August 2024
Lavant Village Green - Restoration Works	2022-23	£2,000.00		
Lewes Rowing Club - New clubhouse	2022-23	£49,000.00		
Lilac Cottage (part of the Old Library), Midhurst - Refurbishment for Midhurst Community Hub	2022-23	£15,000.00		
Linklater Pavilion, Lewes	2022-23	£15,000.00		
Liss - Newman Collard Playing Fields, Drainage Improvement Works	2022-23	£78,000.00		
Malling Recreation Ground, Lewes - Path Improvements for walkers and cyclists	2022-23	£67,000.00		
Midhurst Rother College - Canopy to Amphitheatre to help with 'wet weather' overcrowding	2022-23	£125,000.00		
Mingledown Woods, Chawton (tree planting, ecological and access improvements)	2022-23	£20,000.00		
North Mill, Easebourne - Improvements to River Rother (to comply with Water Framework Directive for fish)	2022-23	£50,000.00		
Nuns Walk, Winchester - footpath improvements	2022-23	£8,000.00		
Park Mill Restoration Project (part of Shillinglee Lake SSSI)	2022-23	£50,000.00		
Petworth Park Sports Pavilion Redevelopment	2022-23	£100,000.00		
Queen Elizabeth Country Park - Butser Pond (Dew Pond) Restoration	2022-23	£20,000.00		

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024	Progress / Comments
Queen Elizabeth Country Park - Improvements to South Downs Way	2022-23	£60,000.00		
Seven Sisters Country Park - creation of 'Wild Play' area	2022-23	£50,000.00		
St Catherines Hill (replacement steps to southern slope), Winchester	2022-23	£114,650.00		
Stanmer Park to Ditchling Beacon Link to South Downs Way (4.2k route for walkers and cyclists)	2022-23	£181,505.70		
Stepping Stones Playgroup, Sheet - Improvements to outdoor learning / play area (including creation of covered play area)	2022-23	£4,000.00		
Steining Downland Scheme - restorative grazing project	2022-23	£5,570.00		
Stroud - Replacement Bus Shelter	2022-23	£10,000.00		
The Ford and Berry Lane, Twyford - footpath improvements	2022-23	£15,000.00		
East Meon - Improvements to MUGA	2022-23	£7,500.00		Spent May 2024 and completed
Petersfield Open Air Swimming Pool - Toilet Refurbishment	2022-23	£50,000.00		Spent April 2024 and completed
Liss Forest Recreation Ground Improvements	2022-23	£40,000.00		Spent May 2024 and completed

Table 3b: Completed Projects

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024
Bevern Stream Natural Flood Management	2017-18	£5,950.00	£5,950.00
Egrets Way Project - Phase 4	2017-18	£20,230.00	£20,230.00
Lewes - Raingarden	2017-18	£10,000.00	£10,000.00
Liss - Triangle Community Centre	2017-18	£24,275.00	£24,275.00

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024
South Downs Way Winchester route improvements	2017-18	£61,600.00	£61,600.00
Easebourne Park Phase 2 Works	2018-19	£80,270.00	£80,270.00
Egrets Way Project - Phase 5	2018-19	£113,000.00	£113,000.00
Findon - Play Facilities	2018-19	£31,500.00	£31,500.00
Goodwood - Seeley Copse Study Centre	2018-19	£40,000.00	£40,000.00
Hangers Way - ROW Improvement	2018-19	£11,000.00	£11,000.00
Lewes Railway Land Local Nature Reserve - Habitat improvement	2018-19	£15,500.00	£15,500.00
Lewes Railway Land Local Nature Reserve Footpath	2018-19	£10,000.00	£10,000.00
Lewes Railway Land Local Nature Reserve Interpretation Boards	2018-19	£1,000.00	£1,000.00
Liss - Upstream Natural Flood Management Project	2018-19	£25,000.00	£25,000.00
Liss - Village Hall Refurbishment	2018-19	£15,000.00	£15,000.00
Meon Valley Trail - Wickham Springs	2018-19	£33,955.86	£33,955.86
Petworth - Sylvia Beaufoy Pedestrian Crossing	2018-19	£33,000.00	£33,000.00
Queen Elizabeth Country Park - Ponds, Bugs and Kids	2018-19	£50,000.00	£50,000.00
Stedham Fitness Trail	2018-19	£2,500.00	£2,500.00
Stedham Recreation Ground Dome Climber Installation	2018-19	£4,850.00	£4,850.00
Twyford - Hunter Park Basketball Court	2018-19	£12,700.00	£12,700.00
Twyford - Pavilion Refurbishment at Hunter Park	2018-19	£5,000.00	£5,000.00
Centurion Way	2019-20	£500,000.00	£500,000.00
Ditchling - Keymer Road Car Park	2019-20	£70,000.00	£70,000.00
Hampshire County Council - Farringdon Village Improvement	2019-20	£11,301.40	£11,301.40
Hampshire County Council - Stroud Village Improvement Scheme	2019-20	£20,000.00	£20,000.00

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024
Iping Common Access Imps Works	2019-20	£19,000.00	£19,000.00
Kings Arms Youth Project - Petersfield	2019-20	£15,000.00	£15,000.00
Seven Sisters - Refurbishment of the country park	2019-20	£100,000.00	£100,000.00
Amberley Community Car Park – creation of new car park, School Road	2020-21	£35,000.00	£35,000.00
Beachy Head Chaplaincy – improvements to existing facilities for Chaplains, Coastguards and Police	2020-21	£42,500.00	£42,500.00
Bury School - toilet refurbishment	2020-21	£15,000.00	£15,000.00
Buzz Active - improving access for paddle sport users (Cuckmere Valley)	2020-21	£30,000.00	£30,000.00
Droxford Junior School, Landscape Strategy - new play and outdoor education facilities	2020-21	£37,563.85	£37,563.85
Fernhurst Pavilion 2022 – to modernise and expand the sports pavilion to serve Fernhurst	2020-21	£200,000.00	£200,000.00
Fittleworth - Project LH02 Tree Planting at Birchwalk Woods	2020-21	£1,500.00	£1,500.00
Greatham - Village Highway Improvement Scheme	2020-21	£10,000.00	£10,000.00
Lavant - Play Area Equipment - replace / renew children's playground	2020-21	£50,000.00	£50,000.00
Leconfield Hall, Petworth - Stage 1 Improvements	2020-21	£20,000.00	£20,000.00
Queen Elizabeth Country Park - Bike Base - Cycle hubs, new trails for children and adults, bike repair facilities, battery charging, bike washing facilities etc	2020-21	£50,000.00	£50,000.00
Seven Sisters - to improve facilities and services	2020-21	£80,000.00	£80,000.00
Stedham with Iping Recreation Ground - Common View - Phase 2b of 3 to replace / renew play equipment	2020-21	£9,750.00	£9,750.00
Stedham with Iping Recreation Ground - Village Green - Phase 2a of 3 to replace / renew play equipment	2020-21	£2,775.00	£2,775.00
Sustainability Centre, Droxford (towards wider 'Ready, Steady, Grow' project) – to expand facilities and services about sustainable education, eco-tourism and residential courses	2020-21	£100,000.00	£100,000.00
The Petersfield School - Drama Break Out Area / outdoor facilities	2020-21	£40,000.00	£40,000.00
Wallands Primary School SuDs Project, Lewes – to provide an exemplar SuDs providing multiple benefits	2020-21	£150,000.00	£150,000.00
West Ashling and Funtington District Hall Refurbishment Project	2020-21	£30,000.00	£30,000.00

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024
West Liss Recreation Ground, Liss – to expand and renew recreational provision including play area, MUGA and fitness area.	2020-21	£50,000.00	£50,000.00
Greatham Village Hall Recreation Ground - creation of all-inclusive accessible playground (to replace existing playground)	2021-22	£90,000.00	£90,000.00
Iford - off road Cycle Way from Iford to Swanborough (upgrade of footpath)	2021-22	£26,000.00	£26,000.00
Improve Mound by Heart of Reeds, Lewes Railway Land Local Nature Reserve (improvements to paths and handrails, additional wildflower planting)	2021-22	£10,000.00	£10,000.00
Meonstoke C of E Infant School - To improve a wooded area and bark pathways within the school grounds	2021-22	£18,000.00	£18,000.00
Regeneration of the Cockshut Chalk stream - creation of 6.8ha wetland	2021-22	£150,000.00	£150,000.00
Seven Sisters Country Park - A National Park for all: Improving Accessibility - Warden accommodation (to support yr round tourism, inc installation of air source heat pumps) and providing new facility block for Camping Barn (accessible toilet, shower and cooking facilities)	2021-22	£96,000.00	£96,000.00
Sheet - Highway Public Realm Improvements (inc reduction of junction with Village Green, various measures on London Road - improved crossing points, and decluttering of signage)	2021-22	£15,000.00	£15,000.00
St Thomas a Becket Church - Tower Access Project, Lewes (Make safe the 15th Century spiral staircase to Grade II* listed Church to enable public access again)	2021-22	£2,500.00	£2,500.00
Stedham Recreation Ground Improvements - Phase 3 (replacement of old climbing frame with new rope pyramid and see-saw)	2021-22	£9,000.00	£9,000.00
Sylvia Beaufoy Youth Centre - Installation of Solar Panels	2021-22	£20,660.00	£20,660.00
The Petersfield School, installation of Climbing Wall (will also be open to Community Groups free of charge)	2021-22	£29,000.00	£29,000.00
Beachy Head Chaplaincy Improvements	2022-23	£50,000.00	£50,000.00
East Meon - Improvements to MUGA	2022-23	£7,500.00	£7,500.00
Liss Forest Recreation Ground Improvements	2022-23	£40,000.00	£40,000.00
Midhurst Green Walkway - Improvements from the Grange Community Leisure Centre to the Old Town (planting and signage)	2022-23	£25,000.00	£25,000.00

Project	Allocated in Financial Yr.	Total amount allocated	Total spent as of 31 March 2024
Petersfield Open Air Swimming Pool - Toilet Refurbishment	2022-23	£50,000.00	£50,000.00
Petersfield Rugby Club - Green Energy Initiative	2022-23	£40,000.00	£40,000.00

CIL passed to Parish and Town Councils

The amount of CIL passed to Parish and Town Councils¹² in the 2023 / 24 financial year¹³ is as follows:

Parish / Town (where CIL liable development has commenced)	Amount paid in 2023 / 24
Amberley Parish Council	£ 4,379.09
Binsted Parish Council	£17,875.93
Bishops Waltham Parish Council	£2,321.39
Buriton Parish Council	£11,625.78
Cheriton Parish Council	£1,800.00
Cocking Parish Council	£5,158.01
Ditchling Parish Council	£6,525.41
Easebourne Parish Council	£58,091.96
East Dean and Friston Parish Council	£1,534.42
Elsted and Treyford Parish Council	£13,208.28
Findon Parish Council	£6,388.43
Fulking Parish Council	£900.00
Funtington Parish Council	£26,222.22
Glynde & Beddingham Parish Council	£2,155.11
Greatham Parish Council	£975.00
Harting Parish Council	£4,595.94
Kingston (Nr Lewes) Parish Council	£4,828.24

¹² Schedule 2, Paragraph 1(i)(i)

Parish / Town (where CIL liable development has commenced)	Amount paid in 2023 / 24
Langrish Parish Council	£2,332.55
Lewes Town Council	£23,448.82
Liss Parish Council	£10,744.42
Midhurst Town Council	£70,684.78
Petersfield Town Council	£20,733.47
Petworth Town Council	£1,208.62
Selborne Parish Council	£8,460.62
Slindon Parish Council	£3,523.76
Soberton Parish Council	£300.00
Tichborne Parish Council	£1,472.31
Upham Parish Council	£869.28
West Dean Parish Council	£1,612.98
Total	£313,976.82

Appendix A gives details of the total money passed to Parish and Town Councils to date, what has been spent and what remains. Parish and Town Councils are also required to report on this, however, to assist them in meeting their requirements the SDNPA has provided all relevant Councils with a reporting form and will publish the data via this document.

No CIL has been passed to any person under regulation 59(4).

¹³ Please note this includes payments made to Councils in Oct 2023 and money generated up to 31 March 2024 albeit the actual payment was passed to the Councils in Apr 2024

No CIL, passed to Parish and Town Councils, has been recovered by the SDNPA during 2023 / 24 and no notices requiring such action have been served. Recovery of funds is possible when it has not been used within 5 years of receipt or when it has not been used to provide infrastructure needed to support an areas development¹⁴.

The total amount of CIL retained at 31 March 2024

	Amount	Further Information
The total amount of CIL receipts for 2023 / 24 retained at the end of the reported year ¹⁵	£1,543,691.87	This figure excludes the 5% for administration and the direct payments made to Parish / Town Councils
CIL receipts from previous years retained at the end of 2023 / 24 ¹⁶	£4,708,180.87	This money is allocated to projects – See Page 5 and Table 3a in this document
CIL receipts recovered from Parish / Town Councils or retained for unparished areas for 2023 / 24 ¹⁷	£5,291.50	This is money retained from unparished areas.
CIL receipts recovered from Parish / Town Councils or retained for unparished areas from previous years ¹⁸	£16,330.48	This is money retained from unparished areas.

¹⁴ Schedule 2, Paragraph K(i) and (ii)

¹⁵ Schedule 2, Paragraph L(i)

¹⁶ Schedule 2, Paragraph L(ii)

¹⁷ Schedule 2, Paragraph J(i) and (ii) and L(iii)

¹⁸ Schedule 2, Paragraph L(iv)

4. Section 106 Legal Agreements - Report 2023 / 24

The following information is presented in order to comply with the requirements on the reporting of Section 106 Agreements (S106). It sets out, for the financial year, how much S106 has been collected, where it has been allocated and how it has been spent. It includes monetary as well as non-monetary contributions.

Monetary contributions

	Amount	Further Information
Total amount of money to be provided under planning obligations which were entered into during 2023 / 24 ¹⁹ .	£1,149,871.98	Details are set out in Table 4.
Total amount of money required by planning obligations which was received during 2023 / 24 ²⁰	£535,965.99	
Total amount of money under any planning obligations which was received before 1 April 2023 which has not been allocated ²¹	£391,527.12	

¹⁹ Schedule 2, Paragraph 3(a)

²⁰ Schedule 2, Paragraph 3(b)

Table 4: Details of monetary contributions secured in 2023 / 24

Financial contributions secured through S106 agreements 2023 / 24	Source
£5,000 Nitrate Mitigation Monitoring Fee	22a & Land to rear 24 Lavant Road, Chichester (CDC Planning Permission reference 20/01897/FUL)
£105,966 Affordable Housing Contribution	34 Lavant Street, Petersfield
£3,080 S106 Monitoring Fee	SDNP/22/04504/FUL
£5,534 Travel Plan Contribution	Blind Veterans, Brighton
£5,000 Revised Travel Plan	SDNP/22/02247/FUL
£200,000 Affordable Housing Contribution	
£7,480 S106 Monitoring Fee	
£16,500 Travel Plan Monitoring Contribution	Bulmer House, Petersfield SDNP/21/03755/FUL
£16,500 Travel Plan Monitoring Contribution	Bulmer House, Petersfield
£3,080 S106 Monitoring Fee	SDNP/22/05643/FUL
£5,280 S106 Monitoring Fee	Castelmer Fruit Farm, Kingston
£35,000 Biodiversity Net Gain Mitigation	SDNP/22/05983/FUL
£35,000 Biodiversity Net Gain Mitigation	Charlton Court Farm, Wiston

²¹ Schedule 2, Paragraph 3(c)

Financial contributions secured through S106 agreements 2023 / 24	Source
£440 S106 Monitoring Fee	County Stables, The Old Racecourse, Lewes SDNP/23/02048/FUL
£14226.68 S106 Monitoring Fee	Cowdray Works Yard, Easebourne SDNP/21/04040/FIL
£7,626.68 S106 Monitoring Fee	Easebourne Primary School, Easebourne SDNP/21/04041/FUL
£4,840 S106 Monitoring Fee £35,000 Biodiversity Net Gain Mitigation	Exceat Bridge, Exceat SDNP/21/02342/FUL
£105,966.14 Affordable Housing Contribution £440 S106 Monitoring Fee	Garston Farm, East Meon SDNP/21/02888/FUL
£440 S106 Monitoring Fee	Land at Abbottstone Road, Alresford
£15,000 Travel Plan Bond £16,500 Travel Plan Fee & Travel Plan Contribution £5,720 S106 Monitoring Fee £125,000 Transport Contribution	Land East of Harrier Way, Petersfield SDNP/22/04472/FUL
£75,000 Affordable Housing Contribution £1,760 S106 Monitoring Fee £15,000 SPA, SSSI & SAC Contribution £65,000 Transport Contribution	Liss Forest Nursery, Liss SDNP/21/04848/FUL

²² Schedule 2, Paragraph 3(d)

Financial contributions secured through S106 agreements 2023 / 24	Source
£4,252.80 Solent Recreation Mitigation Partnership (SRMP) Contribution	Lording Park Rest & Convalescent Home, Stoughton SDNP/22/04280/FUL
£440 S106 Monitoring Fee	New Barn Farm, Trotton SDNP/20/03424/FUL
£3960 S106 Monitoring Fee	North Farm, Washington SDNP/22/00040/FUL
£5,866.68 S106 Monitoring Fee	Egmont Road, Easebourne SDNP/22/01858/FUL
£443 Solent Recreation Mitigation Partnership (SRMP) Contribution £130 S106 Monitoring Fee	The Royal Oak, Lavant SDNP/23/04243/FUL
£203,400 Nitrate Mitigation	Warnford Park, Southampton

Non-monetary contributions

Table 5 sets out a summary of the non-financial contributions²² which have been secured under S106 agreements entered into during 2023 / 24. This includes the provision of 155 **Affordable Homes**²³. These will be delivered at agreed points before, during or after the completion of the relevant developments.

²³ Schedule 2, Paragraph 3(d)(i)

Table 5: Details of non-monetary contributions secured in 2023 / 24

Non-Financial contributions secured through S106 agreements 2023 / 24	Source
Biodiversity Net Gain Mitigation Land (Habitat Bank)	2 Houndean Cottages, Lewes (Iford Estate)
5 x affordable housing units	34 Lavant Street, Petersfield SDNP/22/04504/FUL
Financial review for affordable housing, Travel Plan	Blind Veterans, Brighton SDNP/22/02247/FUL
56 x affordable housing units, Travel plan	Bulmer House, Petersfield SDNP/21/03755/FUL
56 x affordable housing extra care provision, Travel plan	Bulmer House, Petersfield SDNP/22/05643/FUL
4 x affordable housing units Replacement orchard and Biodiversity Net Gain Mitigation (off-set)	Castelmer Fruit Farm, Kingston SDNP/22/05983/FUL
Biodiversity Net Gain Mitigation Land (Habitat Bank)	Charlton Court Farm, Wiston
Planning permission restriction	County Stables, Old Racecourse, Lewes SDNP/23/02048/FUL
5 x affordable housing essential worker units (private rented units), affordable housing review mechanism, water neutrality mitigation, delivering of passive houses, delivery of public pedestrian route and other highway works	Cowdray Works Yard, Easebourne SDNP/21/04040/FUL

Non-Financial contributions secured through S106 agreements 2023 / 24	Source
6 x affordable housing units, water neutrality mitigation, permissive path agreement	Easebourne Primary School, Easebourne SDNP/21/04041/FUL
Biodiversity Net Gain Mitigation (off-site), Traffic Management Strategy	Exceat Bridge, Exceat SDNP/21/02342/FUL
Restriction on planning permission implementation	France Hill, Alfriston SDNP/23/04057/HOUS
6 x affordable housing units	Coppice Cottages, East Meon SDNP/19/06024/FUL
Nitrate mitigation land (off-site)	Land at Abbotstone Road, Alresford
Use restriction to C2, Biodiversity Net Gain Mitigation (off-site / credit purchase), Highway Works and Travel Plan	Land at Harrier Way, Petersfield SDNP/22/04427/FUL
Community Parkland, allotments,	Land west of Greyfriars, Storrington SDNP/21/04702/OUT
8 x affordable housing units, creation of open space and permissive path	Liss Forest Nursery, Liss SDNP/21/04848/FUL
Water neutrality mitigation	New Barn Farm, Trotton SDNP/20/03424/FUL
Creation of permissive path, water neutrality mitigation, Travel plan	North Farm, Washington SDNP/22/00040/FUL

Non-Financial contributions secured through S106 agreements 2023 / 24	Source
9 x affordable housing units, water neutrality mitigation, delivering of passive houses, delivery of public pedestrian route	Egmont Road, Easebourne SDNP/22/01858/FUL
Nitrate mitigation land (Habitat Bank)	Warnford Park, Southampton
Restriction on planning permission implementation	Wickwoods Country Club, Hassocks SDNP/22/00239/FUL

Other site or development specific requirements, including variation of deeds, occupancy restrictions, provision of street furniture, schedule of specific works, creation of Management Companies and highways and estate / land management matters are not listed within Table 5.

S278 Agreements secured in 2023 / 24

Section 278 Highway Agreements (S278) have been secured in relation to the following developments in 2023 / 24.

Development site	Detail
Land east of Harrier Way, Petersfield SDNP/21/04472/FUL	S278 and/or Section 38 Agreement
Cowdray Works Yard, Easebourne SDNP/21/04040/FUL	S278 and/or Section 38 Agreement

S106 Allocated and unspent

The total amount of money (received under any planning obligation) which was allocated but not spent during 2023 / 24 was £1,309,452.82²⁴. A summary of the projects and amount of money allocated is set out in Table 6²⁵.

Table 6: Summary of infrastructure to which money has been allocated

Infrastructure Provision	Parish / Town	Funds allocated and unspent in 2023 / 24	Notes
Affordable Housing Provision, former Pells Primary School Site, Lewes	Lewes	£4,242.72	
Affordable Housing – Midhurst CLT, Egmont Road	Easebourne	£166,812.91	
Hampshire County Council – Pulens Lane Transport Improvements	Petersfield	£1,088,328.98	
Petersfield – Festival Hall Council Chamber	Petersfield	£183,068.21	

²⁴ Schedule 2, Paragraph 3(e)

²⁵ Schedule 2, Paragraph 3(g)

S106 Spend in 2023 / 24

The total amount of money (received under any planning obligations) which was spent by the SDNPA (including transferring it to a relevant organisation to spend) in 2023 / 24 was £827,314.32²⁶. A summary of the infrastructure on which money has been spent is set out in Table 7²⁷.

Table 7: Summary of S106 Spend in 2023 / 24

Parish / District & Project	Amount
Affordable Housing – East Hampshire District Council, Petersfield	£3,169.08
Affordable Housing – Former Pells Primary School Site, Lewes	£315,000.00
Affordable Housing – Westbourne	£49,000.00
Affordable Housing – Winchester City Council, improvements to existing stock	£92,030.26
East Hampshire District Council - Community Project Worker	£23,041.22
East Hampshire District Council - Petersfield Changing Places Toilet	£3,348.00
Fernhurst - Primary School Toilet Improvements	£5,143.68
Fernhurst - Primary School Security Access Phase 2	£2,816.40
Fernhurst - Primary School Security Gate	£3,785.64
Fernhurst Primary School Replacement Windows	£1,840.00
Hampshire County Council - Pulens Lane Transport Improvements	£133,000.00

²⁶ Schedule 2, Paragraph 3(f)

²⁷ Schedule 2, Paragraph 3(h)(i)

²⁸ Schedule 2, Paragraph 3(h)(ii)

Parish / District & Project	Amount
Provision of Co Wheels, Malling Street, Lewes	£7,060.47
Nitrate Monitoring Fees 2023	£139,354.04
Pyecombe - Gateway Entry Project	£26,331.60
Solent Recreation Mitigation Partnership 2023	£15,597.19
West Sussex County Council - Drewitts Farm - Fire & Rescue, Library, Transport contributions	£6,796.74

The SDNPA has not borrowed any money and therefore no money has been spent on repaying money borrowed²⁸.

£51,818.29 has been spent in respect of monitoring the delivery of planning obligations in 2023 / 24²⁹. Since October 2019, the SDNPA has charged monitoring fees, in order to recover the costs of this work.

A total of £2,571,289.79 was retained at the end of financial year. No money has been retained for the purposes of longer-term maintenance (known as a commuted sum)³⁰.

²⁹ Schedule 2, Paragraph 3(h)(iii)

³⁰ Schedule 2, Paragraph 3(i)

5. Allocation of 2023 / 24 CIL Receipts

As set out previously, CIL will help to bridge the funding gap in delivering infrastructure but it will never resolve it. Therefore, there is a need to prioritise the projects. For a realistic prioritisation exercise to take place, it is necessary to consider infrastructure needs across the South Downs National Park in its totality as well as infrastructure requirements generated by large scale development schemes on the boundary of the National Park.

Consequently, the SDNPA has drawn together all the infrastructure requirements identified by the SDNPA, local communities (including Parish / Town Councils), Districts / Boroughs and County Councils and other stakeholders necessary to support the planned growth in the South Downs Local Plan and made Neighbourhood Development Plans during the lifetime of those plans. Interested parties were invited to review previous projects identified and to submit new ones.

In total there are over **340** projects. The list of projects which could receive CIL funding is provided in **Appendix B**. It should be noted that costs identified for a project are indicative as, in many cases, the full design and implementation costs have not yet been determined.

All the infrastructure projects listed within Appendix B have been separated into 4 categories, critical, essential, high policy priority and desirable.

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time. It is also clear that the level of CIL receipts available to the SDNPA each year is not going to cover most of the projects submitted for consideration. Further details on how the SDNPA categorises and prioritises projects for funding (including governance arrangements) is set out in **Appendix C**.

For this IBP, **no projects** were identified as being critical, **8 projects** were identified as essential, **127 projects** as high policy priority and the remaining as desirable.

In 2023 / 24 the SDNPA collected £1,953,835.86, excluding Parish Payments and administration costs (5%) this leaves **£1,543,691.87** to allocate to infrastructure projects.

In addition to the £1,543,691.87, there is a further **£369,956.57** to reallocate, this money is from:

- £110,986.97 'claw back' from the 2018 / 19 allocation to East Sussex County Council which has not been spent.
- £258,969.60 'claw back' from the 2018 / 19 allocation to West Sussex County Council which has not been spent.

Therefore, the total to be allocated to projects is **£1,913,648.44**.

The approach of the SDNPA is to seek to spend the money on the delivery of infrastructure as soon as it is possible rather than retain it.

Since October 2021, the SDNPA decided to no longer split its CIL receipts into two pots (as it has done for previous years). Projects put forward for funding (and existing projects to be reviewed) will be assessed in accordance with the process set out in **Appendix C** and money allocated accordingly.

The **£1,913,648.44** has been allocated to the projects set out in Table 8 below.

2023 / 24 CIL Receipts - Allocation

The SDNPA has allocated **£1,913,648.44**, to the following **1 Essential** and **26 High Policy Priority Projects** (all projects are listed in Appendix B).

Table 8: 2023 / 24 CIL Allocations

Project	2023 / 24 Allocation
Centurion Way Phase 2	£724,508.44
Lower Ouse Valley - Access for All Project (upgrade to a number of paths and infrastructure - linking to train stations and attractions in and around the area)	£245,000.00
Winnall Moors Nature Reserve - replacement of existing boardwalks	£150,000.00
Cycle Route R90 - Lewes	£120,000.00
Selbourne School - building extension to enable 'wrap around care'	£100,000.00
Petersfield Health - Access and Toilet improvements	£75,000.00
Meon Valley Trail - Access Ramp at Soberton	£75,000.00
East Meon - 5 ways Byway Upgrade	£50,000.00
Seven Sisters Country Park - towards a signalised pedestrian crossing	£50,000.00
Downs to the Sea - RSPB Pulborough and Amberley, improving wetland and grazing habitats	£50,000.00
Boosting Buster's Butterflies - restore and improve an area of priority habitat at Butser Hill Nature Reserve - re-establishing chalk grassland	£40,000.00
Alfriston Reedbed at Alfriston Clergy House	£38,000.00

Project	2023 / 24 Allocation
Queen Elizabeth Country Park - Changing Places and Visitor Facilities - (installation of Changing Places Toilet and separate fully accessible shower / changing block)	£30,000.00
Chawton House - restoration of walled garden	£30,000.00
Burpham Village Hall - refurbishment to include air source heat pumps, LED lighting, bike stands and outdoor tap etc	£20,000.00
Cheriton - Highway/ Public Realm Improvements (part of Community in South Downs Pilot Project)	£20,000.00
Northchapel Sports Club - installation of 'Muti-use Games Area'	£20,000.00
Midhurst - Revitalising Northern Gateway Project	£20,000.00
Rowlands Castle - Highway / Public Realm Improvements	£15,000.00
Lewes Railway Land - Winterbourne Stream Viewing Platform	£14,000.00
Falmer to Stanmer - visitor signage improvements	£7,000.00
The Green Room School, Kingsley School - Multi-purpose Pod (helping to deliver therapeutic needs)	£5,500.00
Hollycombe Primary School, Milland - tree planting	£4,000.00
100 Trees Project, Birchwood Wood Tree Planting, Fittleworth	£3,140.00
Petworth - Market Square Improvements (dropped kerbs)	£3,000.00
Stedham with Iping - Parish Improvements, Access to Local Information	£3,000.00
Wild Outdoor Education' - Ballard Close, Twyford	£1,500.00

The 2023 / 24 award is ring-fenced for 3 years to 2027. Should funding for these infrastructure projects no longer be required, the money will be made available to other projects.

6. Bidding for CIL Funding - 2024 / 2025

If you have an infrastructure project that you are seeking funds for, this is how you can apply and the process that the SDNPA will follow.

Stage 1: Annual call for projects

Once a year the SDNPA will have a 'call for projects', inviting local communities including Parish and Town Councils, County and District Councils, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence of previously submitted projects).

Projects / bids can be submitted via the SDNPA's online application process – which can be found at www.southdowns.gov.uk

The next call for projects opens on 2 January 2025 and closes on 11 April 2025.

Some tips when applying for CIL

- Are you actually seeking funding for infrastructure? This covers a broad range of projects. However historical and feasibility studies are not deemed to be infrastructure and requests of money for these types of projects are unlikely to be successful.
- Ensure you are realistic about the likelihood and timing of the project. The SDNPA understand that priorities and issues can change however delays of a few years can place into question the deliverability of projects you may be promoting.
- If it is a large project, consider breaking it down into phases. Funding may be easier to secure in 'bite-sized' chunks and it helps the SDNPA to plan for the longer term.
- Projects in locations receiving, or expecting to receive, new housing development will be more successful than those that are not.

- Projects that deliver multiple benefits and are linked to the South Downs Partnership Management Plan will be more successful than those that do not.
- You must provide a figure of how much money you are looking for from the SDNPA. Those left blank or unknown are unlikely to be considered a high priority.
- Be clear about other sources of funding available or outstanding unspent S106 monies which could be used for your project.
- Where possible, your bid should include evidence of existing demands on infrastructure, the additional demands likely to arise from new development and the extent to which the existing infrastructure or services are capable of meeting those additional demands.

Stage 2: Assessment

Projects put forward for funding (and existing projects to be reviewed) will then be assessed in accordance with the process set out in **Appendix C**.

Stage 3: Preparing the Infrastructure Business Plan (IBP)

The IBP, including which projects will be allocated funding within that particular year, will be presented for formal approval at Planning Committee. Once approved, an 'in principle' agreement has been given to allocate those projects funding and successful applicants will be notified.

Projects not allocated CIL funding for that particular financial year will be carried over and reviewed for the following year(s) Infrastructure Business Plan. Applicants will be notified and asked to review and update their bids.

Stage 4: Receiving the Funds

Successful applicants will be invited to submit a more detailed application. The purpose of this will be to confirm in more detail the use of the funds, the responsible organisation, timescales, payment details and other project management arrangements.

Stage 5: Reporting on the spending

The SDNPA is required to report on how CIL money is spent and will be working with applicants on reporting progress every year. The SDNPA has created a short reporting form, which we will ask successful applicants to complete at the appropriate time. This information will then be published in the future IBP.

7. Monitoring and Review

Since 2020, the Government requires that an Annual Infrastructure Funding Statement (IFS) is published by the 31 December each year. This IBP fulfils the requirements for an IFS. The IBP / IFS will be approved by the SDNPA's Planning Committee every year.

The CIL Regulations provide further information on how Parish / Town Councils should spend and monitor their allocations of CIL. For example, the CIL Regulations state that if Parish / Town Councils have not spent their CIL allocations made to them within five years of receipt the SDNPA can ask for the monies back. The exception to this is where a Parish / Town Council has identified 'up front' the need to fund an infrastructure project, where the CIL contributions accrued within the five-year period are insufficient to fund the project, but it can be demonstrated that there is a realistic prospect of the project being delivered during the timeframe of the South Downs Local Plan.

Further information on the IBP process, review and governance is set out in **Appendix C**.

8. Further Information

For further information on the Community Infrastructure Levy visit www.southdowns.gov.uk or email cil@southdowns.gov.uk.

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INFRASTRUCTURE BUSINESS PLAN - Appendices

SOUTH DOWNS NATIONAL PARK AUTHORITY

September 2024

SOUTH DOWNS
NATIONAL PARK



APPENDIX A: TOTAL CIL RECEIPTS PASSED ONTO PARISH / TOWN COUNCILS

(REGULATION 121B)

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 March 2024, that is currently unspent	Total spent by Parish / Town Council up until end of 2023 / 24 financial year	Notes
Aldingbourne Parish Council	£532.50	£532.50	
Alfriston Parish Council	£1,749.07	£987.00	
Amberley Parish Council	£62,240.81	£26,966.25	£14k will be spent on tractor for grass cutting Recreation ground
Beddingham & Glynde Parish Council	£2,909.13	£0.00	Earmarked for Permanent Electrical Supply to Play Area to be used for Village Activities Expected to be spent during 2024
Bepiton Parish Council	£1,521.00	£1,521.00	
Berwick Parish Council	£7,704.58	£0.00	
Binsted Parish Council	£39,612.58	£12,221.48	
Bishops Waltham Parish Council	£5,273.48	£0.00	
Bramdean and Hinton Ampner Parish Council	£25,021.23	£22,050.81	Spent on Speed device and playground refurb
Buriton Parish Council	£54,526.26	£20,094.16	To be spent on Village Hall project in 2024 / 25 and car parking improvements at recreation ground
Cheriton Parish Council	£4,050.00	£0.00	
Clapham Parish Council	£25,279.26	£24,786.00	To be spent on new fencing later in 2024 / 25
Cocking Parish Council	£5,158.01		
Coldwaltham Parish Council	£3,970.33	£3,970.33	
Compton Parish Council	£1,698.67	£1,520.59	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 March 2024, that is currently unspent	Total spent by Parish / Town Council up until end of 2023 / 24 financial year	Notes
Corhampton and Meonstoke Parish Council	£7,015.87	£4,329.00	
Cuckmere Valley Parish Council	£1,304.35	£0.00	
Ditchling Parish Council	£40,894.51	£0.00	To be sent on playground and car park improvement projects
Droxford Parish Council	£78,419.10	£4,625.00	
Easebourne Parish Council	£71,944.24	£7,146.46	
East Chiltington Parish Council	£771.90	£771.90	
East Dean and Friston Parish Council	£24,130.67	£10,944.48	
East Lavington Parish Council	£1,346.51	£0.00	
East Meon Parish Council	£60,205.20	£3,117.00	
Elsted and Treyford Parish Council	£17,706.04	£3,024.50	
Falmer Parish Council	£2,034.67	£1,490.62	
Fernhurst Parish Council	£4,132.93	£4,132.93	
Findon Parish Council	£10,061.42	£0.00	
Fittleworth Parish Council	£61,118.66	£0.00	
Froxfield & Privett Parish Council	£3,631.20	£3,631.20	
Fulking Parish Council	£5,290.00	£3,490.00	
Funtington Parish Council	£78,661.83	£52,439.61	
Graffham Parish Council	£43,623.46	£4,670.88	
Greatham Parish Council	£9,204.00	£8,229.00	
Hambledon Parish Council	£304.00	£304.00	
Harting Parish Council	£24,042.56	£10,661.70	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 March 2024, that is currently unspent	Total spent by Parish / Town Council up until end of 2023 / 24 financial year	Notes
Hassocks Parish Council	£3,394.23	£0.00	
Hawkley Parish Council	£4,843.46	£4,843.46	
Heyshott Parish Council	£1,440.00	£1,440.00	
Itchen Stoke and Ovington Parish Council	£1,718.41	£1,241.00	
Itchen Valley Parish Council	£2,178.22	£0.00	
Kingston Near Lewes Parish Council	£15,905.90	£0.00	
Langrish Parish Council	£2,332.55	£0.00	
Lavant Parish Council	£94,712.28	£11,283.49	
Lewes Parish Council	£176,291.75	£0.00	
Lynchmere Parish Council	£1,115.89	£1,115.89	
Liss Parish Council	£428,750.29	£188,221.18	
Lodsworth Parish Council	£208.85	£208.85	
Long Man Parish Council	£1,037.19	£0.00	
Midhurst Parish Council	£171,333.96	£81,867.83	
Milland Parish Council	£999.13	£999.13	
Northchapel Parish Council	£3,529.76	£2,076.54	Remaining monies due to be spent later in 2024 /25 on either playground refurbishment or road safety projects
Owslebury Parish Council	£3,951.22	£3,951.22	
Patching Parish Council	£52.61	£52.61	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 March 2024, that is currently unspent	Total spent by Parish / Town Council up until end of 2023 / 24 financial year	Notes
Petersfield Town Council	£245,871.39	£54,690.84	There are proposals to spend money on Tourist Information totems in different parts of the town in 2024/25. Provision has also been made to allocate funds to improve road safety in the Winchester Road area
Petworth Parish Council	£1,208.62		
Piddinghoe Parish Council	£9,596.65	£5,670.55	
Plumpton Parish Council	£2,525.44	£2,525.44	
Poynings Parish Council	£789.20	£0.00	Due to spend remaining money on additional planting in the Parish by end of 2024
Pulborough Parish Council	£1,185.36	£964.02	
Pyecombe Parish Council	£16,330.24	£5,062.10	
Selborne Parish Council	£14,636.75	£1,090.00	
Sheet Parish Council	£17,076.08	£17,076.08	
Singleton Parish Council	£4,477.84	£4,477.84	
Slindon Parish Council	£3,593.17	£0.00	
Soberton Parish Council	£330.00	£0.00	
Stedham with Iping Parish Council	£3,490.20	£3,490.20	
Steep Parish Council	£6,778.82	£0.00	
Steyning Parish Council	£3,317.73	£0.00	Due to spend monies in 2025 on a major Playground renewal.
Storrington and Sullington Parish Council	£6,439.86	£2,178.19	
Stoughton Parish Council	£4,604.50	£900.00	Will be spent by end of 2024 on restoration of historic road signs

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 March 2024, that is currently unspent	Total spent by Parish / Town Council up until end of 2023 / 24 financial year	Notes
Stroud Parish Council	£30,528.58	£30,528.58	
Sutton and Barlavington Parish Council	£3,567.18	£0.00	
Swanmore Parish Council	£1,312.13	£0.00	
Tichborne Parish Council	£2,944.63	£0.00	
Tillington Parish Council	£1,847.67	£0.00	
Trotton with Chithurst Parish Council	£4,751.34	£806.56	
Twyford Parish Council	£6,294.60	£4,294.60	£2,000 committed to Hazeley Road Gateways - work to be delivered by Hampshire County Council
Upham Parish Council	£28,037.11	£19,065.50	
Walberton Parish Council	£5,048.78	£4,342.72	
West Dean Parish Council	£1,612.98	£0.00	
West Meon Parish Council	£38,965.40	£0.00	Money was spent in April 2024 on playground equipment
Westbourne Parish Council	£2,074.02	£2,074.02	
Worldham Parish Council	£1,248.23	£0.00	
Total	£2,171,370.23	£523,877.99	

APPENDIX B: ALL INFRASTRUCTURE PROJECTS (SORTED BY PRIORITY)

TABLE 1 – ESSENTIAL INFRASTRUCTURE PROJECTS* (SORTED BY DISTRICT)

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Easebourne	West Sussex County Council	Expansion of either Midhurst or Easebourne primary schools by ½ form of entry (FE)	Education	£3,000,000	£3,000,000	Long Term
Chichester	Lavant	West Sussex County Council & Lavant Parish Council	Expansion of primary school provision by up to half a form of entry (1/2 FE)	Education	£3,000,000	£3,000,000	Long Term
Chichester	Midhurst	West Sussex County Council	Variable-message signs at decision points— to encourage longer distance traffic to use the A27 for east / west trips and the A3 for north / south (and avoid congested junctions in Midhurst and Petworth)	Transport	TBD	Unknown	Long Term
Chichester	Petworth	West Sussex County Council	Expansion of Petworth Primary School by ½ form of entry (FE) - needed as primary school in the village is already at capacity	Education	£3,000,000	£3,000,000	Long Term
Chichester	Petworth	West Sussex County Council	Traffic routing measures to encourage all vehicles to use the lorry route around Petworth at peak times	Transport	TBD	Unknown	Long Term
Lewes	Lewes	East Sussex County Council	Regional Cycle Route 90 (RR90) improvements	Transport	£516,513	£850,000	Short Term
Lewes	Lewes	East Sussex County Council	Lewes Town Centre Traffic Management Scheme	Transport	£3,000,000	£3,000,000	Short Term
Lewes	Lewes	East Sussex County Council	A26 Malling Hill/Church Lane Junction improvements	Transport	£500,000	£500,000	Short Term

TABLE 2 – HIGH POLICY PRIORITY INFRASTRUCTURE PROJECTS (SORTED BY DISTRICT)

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Adur	Shoreham	West Sussex County Council	Bridleway creation from BW3139_1 to FP3139_3	Transport	£50,000	>£50,000	Long Term
Adur	Sompting	West Sussex County Council	Grade-separated crossing of A27 (Dankton Lane)	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	Arun District Council	Arundel to Littlehampton Green Link	Transport	£2,000,000	£4,500,000	Medium Term
Arun	Arundel	West Sussex County Council	Improve cycle connectivity to railway stations (Arundel, Amberley, Pulborough and Hassocks)	Transport	TBD	Unknown	Medium Term
Arun	Arundel	Arundel and Downland Community Leisure Trust	Arundel Lido - Project LEAP (Lido Extended Activities Plan)	Services and Facilities	£150,000	£240,000	Short Term
Arun	Arundel	Arundel Town Council	Arundel Dominican Friary Fencing & Info Boards	Services and Facilities	£9,500	£9,500	Short Term
Arun	Burpham	CIO Burpham Village Hall and Recreation Ground	Refurbishment of Burpham Village Hall	Services and Facilities	£20,000	£20,000	Short Term
Arun	Clapham	West Sussex County Council	Grade-separated crossing of A27 (East of Castle Goring, south of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Findon	Findon Parish Council	Village Entry Gateway Signs	Transport	£10,000	£16,000	Short Term
Arun	Findon	Findon Parish Council	Replacement Pre-School / Community Facility	Services and Facilities	£220,000	£280,000	Short Term
Arun	Findon	Findon Parish Council	Improved parking facilities at Pond Green and Village Store	Services and Facilities	£24,500	£30,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Findon	Findon Parish Council	Equine Heritage Trail	Social and Leisure	£3,300	£4,500	Short Term
Arun	Findon	Findon Parish Council	Conservation Area / Square Enhancements	Transport	£19,000	£20,000	Short Term
Arun	Slindon	Scottish and Southern Electricity	Underground overhead line - Slindon	Utility Services	TBC	£102,000	Short Term
Brighton & Hove	Brighton & Hove	Brighton & Hove City Council	Changing Chalk Minibuses	Transport	£70,000	£80,000	Short Term
Brighton & Hove	Brighton & Hove	Brighton & Hove City Council	City Downland Estate Interpretation Boards	Services and Facilities	£28,000	£35,000	Short Term
Brighton & Hove	Brighton & Hove	Brighton & Hove City Council	Mobile Abattoir	Services and Facilities	£250,000	£250,000	Short Term
Brighton & Hove	Stanmer	SDNPA	Falmer to Stanmer - visitor signage improvements	Services and Facilities	£7,000	£15,000	Short Term
Brighton & Hove	Stanmer	Brighton & Hove City Council	Access for All, Stanmer Park Bridleway link	Transport	£386,468	£476,300	Short Term
Chichester	Bury	Bury C of E Primary School	Classroom Extension to accommodate Yr 5 and 6 pupils	Education	£200,000	£400,000	Short Term
Chichester	Bury	Bury CE Primary School	Playground resurfacing and area enhancement	Education	£65,000	£72,000	Short Term
Chichester	Easebourne	Easebourne Parish Council	Easebourne - New Community Access	Transport	£75,000	£100,000	Short Term
Chichester	Easebourne	Easebourne Parish Council	Easebourne Park - new community access path	Transport	£80,000	£100,000	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	100 Trees Project - Birchwalks Wood Tree Planting	Green Infrastructure	£3,140	£6,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Fittleworth	Fittleworth Primary School	Playground improvements (include nature recovery and SuDs)	Education	£150,000	£400,000	Medium Term
Chichester	Fittleworth	Fittleworth Parish Council	Project WCR04 – Swan Green	Transport	£97,500	£130,000	Medium Term
Chichester	Lavant	Lavant Parish Council	New Footpath between Marsh Lane and Churchmead Close	Transport	£10,000	£10,000-£20,000	Short Term
Chichester	Lavant	Lavant Parish Council	Creation of 'Orchard Village' - tree and hedge planting, including a Community Orchard	Green Infrastructure	£15,000	£15,000	Short Term
Chichester	Lavant	Lavant Parish Council	Expansion of Lavant Primary School parking	Services and Facilities	£50,000	£50,000	Short Term
Chichester	Lavant	Lavant Parish Council	Traffic calming in the village	Transport	£20,000	£20,000	Short Term
Chichester	Midhurst	SDNPA	Midhurst Greenway - Section B (Riverside Path and Causeway)	Transport	£358,000	£358,000	Short Term
Chichester	Midhurst	Midhurst Vision	Revitalising Midhurst Northen Gateway	Transport	£20,000	£53,802	Short Term
Chichester	Midhurst	Midhurst Rother College	Construction of 2 x large Greenhouses on hard base	Education	£70,000	£70,000	Short Term
Chichester	Midhurst	South Pond Group	South Pond - Path Refurbishment	Transport	£350,000	£350,000	Short Term
Chichester	Milland	Hollycombe Primary School	Tree Planting on School Field	Green Infrastructure	£4,000	£7,000	Short Term
Chichester	Northchapel	Northchapel Sports Club	Northchapel Sports Club MUGA project	Social and Leisure	£20,000	£118,000	Short Term
Chichester	Petworth	Petworth Town Council	Petworth Library Public Realm & Accessibility Work	Services and Facilities	£38,000	£76,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Petworth	Petworth Town Council	Market Square Pedestrian Improvements	Transport	£3,000	£3,000	Short Term
Chichester	Petworth	Petworth Town Council	Reconstruction of Turf Sports Pitches	Social and Leisure	£140,000	£160,000	Short Term
Chichester	Petworth	Petworth Town Council	Demolition and New Build of 1st Petworth Scout Hut	Social and Leisure	£80,000	£190,000	Short Term
Chichester	Petworth	The Coultershaw Trust	Coultershaw Heritage Learning and Exhibition Centre	Education	£15,250	£139,000	Short Term
Chichester	Rogate	Rogate Parish Council	Village Gateways - Traffic Calming	Transport	£7,500	£12,000	Short Term
Chichester	Singleton	Singleton Parish Council	Parking for Visitors to the SDNP and School	Transport	£15,000	£50,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Parish Improvements - Access to Local Information	Services and Facilities	£3,000	£5,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Improvement & Heritage Infrastructure Project	Services and Facilities	£6,500	£8,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Parish Improvement Project Local Amenities	Services and Facilities	£4,000	£5,500	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Stedham Memorial Hall Access Road - Sandy Lane	Transport	£7,500	£15,000	Short Term
Chichester	West Dean to Cocking	SDNPA	Centurion Way (West Dean to Cocking) - creation of NMU route on	Transport	£1,005,038	£3,672,588	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
			disused railway line (23-24 bid for next Phase)				
East Hampshire	Binsted	Hampshire County Council	Binsted Public Realm improvements	Transport	£25,000	£180,000	Short Term
East Hampshire	Buriton	Hampshire County Council	Changing Places Toilet and Shower Block - Queen Elizabeth Country Park	Services and Facilities	£30,000	£50,000	Short Term
East Hampshire	Buriton	Hampshire County Council	Boosting Butser's Butterflies	Green Infrastructure	£40,000	£160,000	Short Term
East Hampshire	Chawton	Chawton House	Restoring Chawton House Walled Garden	Green Infrastructure	£30,000	£162,300	Short Term
East Hampshire	East Meon	Hampshire County Council	East Meon 5 ways Byway Upgrade	Transport	£50,000	£65,000	Short Term
East Hampshire	East Meon	Hampshire County Council	Limekiln Lane Butser Byway Improvements	Transport	£40,000	£180,000	Short Term
East Hampshire	East Meon	Trustees of East Meon Village Hall	East Meon Village Hall Improvements -Phase 2	Services and Facilities	£300,000	£475,000	Short Term
East Hampshire	East Meon	The Sustainability Centre	Fibre-optic Broadband Installation - to facilitate high-speed broadband for domestic and business use in the area	Utility Services	£100,000	£100,000	Short Term
East Hampshire	East Meon	East Meon Parish Council	East Meon Table Tennis	Services and Facilities	£1,000	£2,000	Short Term
East Hampshire	Hawkey	Scottish and Southern Electricity	Underground overhead line - Hawkey	Utility Services	TBC	£100,000	Short Term
East Hampshire	Kingsley	The Green Room School	Multi-Purpose Pod	Education	£5,550	£108,050	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
East Hampshire	Liss	Liss Parish Council	West Liss Recreation Ground Improvement Programme	Services and Facilities	£97,500	£181,500	Short Term
East Hampshire	Liss	Liss Parish Council	Flood Alleviation, River Rother in Liss	Green Infrastructure	£30,000	£300,000	Medium Term
East Hampshire	Liss	Liss Parish Council	Liss Centre Improvement, pt 1: platform extension	Transport	£2,600,000	£3,560,000	Short Term
East Hampshire	Liss	Liss Parish Council	New Street Furniture	Services and Facilities	£10,000	£10,000	Long Term
East Hampshire	Petersfield	Petersfield Town Council	Petersfield Heath - Refurbished Toilets and Access	Services and Facilities	£90,000	£350,000	Short Term
East Hampshire	Petersfield	Petersfield Town Council	Petersfield Station Mobility Hub & Access Scheme	Transport	£125,000	£250,000	Short Term
East Hampshire	Petersfield	Petersfield Open Air Swimming Pool	Petersfield Pool plant room and floodlights	Social and Leisure	£20,000	£69,240	Short Term
East Hampshire	Petersfield	The Petersfield School	3G Football Turf Pitch Project	Education	£150,000	£424,186	Short Term
East Hampshire	Petersfield	Swan Medical Group	Swan Surgery Room Expansion	Services and Facilities	£250,000	£500,000	Short Term
East Hampshire	Petersfield	Petersfield Town Council	Pulens Lane Place-making Improvements	Transport	£440,000	£1,200,000	Short Term
East Hampshire	Petersfield	Petersfield Rugby Football club	Grounds Maintenance equipment	Social and Leisure	£16,000	£23,445	Short Term
East Hampshire	Petersfield	Petersfield Town Football club	New Sports Pavilion for PTFC	Social and Leisure	£40,000	£180,000	Short Term
East Hampshire	Petersfield	Petersfield Town Council	Mead Tunnel Cycling Access	Transport	£20,000	£20,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
East Hampshire	Petersfield	Petersfield Museum Limited	Petersfield Museum - Heritage Fit for the Future	Services and Facilities	£65,500	£85,500	Short Term
East Hampshire	Petersfield	SDNPA	Rother Valley Way (Petersfield to Midhurst) - Phase 1 Petersfield (Durford Road) to Nyewood (Hablin Hill)	Transport	£433,000	£1,300,000	Medium Term
East Hampshire	Petersfield & Rowlands Castle	Hampshire Community Rail Partnership	Disused Building Restoration	Services and Facilities	£50,000	£50,000	Short Term
East Hampshire	Rowlands Castle	Hampshire County Council	Rowlands Castle Public Realm improvements	Transport	£25,000	£150,000	Short Term
East Hampshire	Selborne	Selborne C of E Primary School	Wrap Around Care Building	Education	£100,000	£285,000	Short Term
East Hampshire	Soberton	Hampshire County Council	Meon Valley Trail – New Access Ramp	Transport	£75,000	£135,000	Short Term
East Hampshire	Steep	Steep Parish Council	Footpath improvements	Transport	£5,000 per annum	£25,000	Short Term
Horsham	Pulborough	Royal Society for the Protection of Birds	Pulborough Brooks Takes Flight	Green Infrastructure	£500,000	£3,000,000	Short Term
Horsham	Pulborough	RSPB (Downs to the Sea)	RSPB Pulborough and Amberley Habitat Improvements (Downs to the Sea)	Green Infrastructure	£50,000	£184,355	Short Term
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Provision of pedestrian in road warning signs and vehicle activated sign to manage traffic speeds in conjunction with possible minor amendments to the speed limit to improve pedestrian safety in the	Transport	£35,000	£35,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
			vicinity of A283 Stopham Road railway bridge				
Horsham	Wiston	Wiston Estate	Car park - improvements to Washington Borstal	Services and Facilities	£5,000	£5,000	Short Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Recreation Ground Playground project	Social and Leisure	£50,000	£150,000	Short Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Burial Ground Extension	Services and Facilities	£5,000	£14,000	Long Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Pavilion – construction of new pavilion	Social and Leisure	£60,000	£800,000	Medium Term
Lewes	Ditchling	Ditchling Parish Council	Safer Roads for Ditchling	Transport	£20,000	£45,000	Short Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Playground – equipment renewal and improvements	Social and Leisure	£20,000	£80,000	Long Term
Lewes	Ditchling / Westmeston	SDNPA	Ditchling Beacon Link - create 2km mutli-user off road link between edge of Stanmer Park to Ditchling Beacon and South Downs Way (23-24 bid is for 800m of new path)	Transport	£215,000	£215,000	Short Term
Lewes	Falmer	SDNPA (Downs to the Sea)	Falmer Pond Restoration (Downs to the Sea)	Green Infrastructure	£50,000	£350,000	Short Term
Lewes	Lewes	Southdown Tennis Club	Southdown Tennis - resurfacing of 3 tennis courts	Social and Leisure	£45,000	£90,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Lewes	Railway Land Wildlife Trust	Winterbourne Stream Viewing Platform	Social and Leisure	£14,000	£14,000	Short Term
Lewes	Lewes	Cycle Lewes	Shared Use Paths: Recreation Grounds Lewes	Transport	£10,794	£14,983	Short Term
Lewes	Lewes	East Sussex Fire and Rescue Service	Lewes Fire Station - improvements to building fabric and infrastructure	Services and Facilities	£31,339	£94,016	Short Term
Lewes	Lewes	Lewes District Council	Malling Railway Cutting - Habitat and Access Improvements	Green Infrastructure	£30,000	£40,000	Short Term
Lewes	Lewes	High Weald Lewes Havens Clinical Commissioning Group	Lewes Health Hub and UTC - improved parking facilities	Transport	£50,000	£100,000	Short Term
Lewes	Lewes	Southover CofE Primary	School Street scheme Southover CofE Primary	Education	£190,000	£190,000	Short Term
Lewes	Lewes	Railway Land Wildlife Trust	Replacement of path - entrance area	Transport	£10,750	£10,750	Short Term
Lewes	Lewes	Railway Land Wildlife Trust	Repair of paths - Leighside Pond to the culvert over the Winterbourne Stream	Transport	£25,200	£25,200	Short Term
Lewes	Lewes	Lewes Town Council	Improved accessibility to Victoria Hospital, Lewes	Transport	£25,000	£33,600	Short Term
Lewes	Lewes	Lewes Priory Cricket Club	Flood relief at the Stanley Turner Ground, Lewes	Green Infrastructure	£8,000	£12,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Lewes	Lewes District Council	Lewes to Hamsey Link Bridge	Transport	£750,000	£1,500,000	Medium Term
Lewes	Lewes	East Sussex County Council	Rejoining the Miller's Ascent - a pedestrian crossing over the Offham Road in Lewes between the Piggy Steps up from Landport and the path up towards Hill Road, and to improve the path either side to make it more accessible to walkers.	Transport	£60,000	£145,000	Short Term
Lewes	Lewes	Lewes Pétanque Clu	The Lewes Pétanque Club Piste	Social and Leisure	£20,000	£25,000	Short Term
Lewes	Lewes	Baxters Field	Restoration of an historic iron fence	Services and Facilities	£40,000	£100,000	Short Term
Lewes	Lower Ouse Valley - Lewes, Rodmell, Southease, Piddinghoe and Newhaven	SDNPA	Lower Ouse Valley Access for All	Transport	£245,000	£285,000	Short Term
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	SDNPA	Egrets Way - Phase 7, 0.8km North Piddinghoe to Deans Farm - develop a shared use (NMUs) path	Transport	£300,000	£990,000	Short Term
Lewes	Plumpton	SDNPA	Plumpton Link multi-user route - to create off road route to connect	Transport	£550,000	£550,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
			Plumpton Railway Station to Plumpton College				
Mid Sussex	Hassocks	West Sussex County Council	Pedestrian / cycle path linking Hassocks to the South Downs	Transport	£200,000	£200,000	Long Term
Mid Sussex	Poynings	National Trust	Devil's Dyke Our Special Place	Services and Facilities	£10,000	£10,000	Short Term
Park wide	Park wide	SDNPA	SDNPA Ranger Team; Remote flail and attachments	Services and Facilities	£100,620	£100,620	Short Term
Wealden	Alfriston	National Trust	Alfriston Reedbed at Alfriston Clergy House	Green Infrastructure	£38,000	£38,000	Short Term
Wealden	Alfriston	SDNPA	Alfriston Traffic Management Scheme	Transport	£200,000	£600,000	Long Term
Wealden	Exceat	SDNPA	Seven Sisters Country Park Signalised Crossing	Transport	£50,000	£250,000	Short Term
Wealden	Exceat	SDNPA	Seven Sisters Car Parks Accessibility Project	Transport	£485,000	£485,000	Short Term
Winchester	Cheriton	Cheriton Parish Council	Community in the South Downs' - pilot project for Highway Improvements	Transport	£20,000	£32,000	Short Term
Winchester	Twyford	Twyford Parish Council	Twyford Flood Alleviation Scheme	Green Infrastructure	£67,900	£156,000	Short Term
Winchester	Twyford	Hampshire County Council	Itchen Navigation surface and bank improvements	Transport	£100,000	£130,000	Short Term
Winchester	Twyford	Hampshire County Council	Twyford Village Pedestrian Crossing Improvements	Transport	£200,000	£525,000	Short Term
Winchester	Twyford	Twyford St Mary's and Ballard Close Committee	Ballard Close 'Wild Outdoor Education'	Green Infrastructure	£1,500	£1,650	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Winchester	Twyford	Twyford Parish Council	Real Time Passenger Information - Rural bus stops	Transport	£10,000	£10,000	Short Term
Winchester	Twyford	Twyford Parish Council	Shawford Road Gateway	Transport	£15,000	£30,000	Short Term
Winchester	West Meon	West Meon Parish Council	West Meon Recreation Ground	Social and Leisure	£67,800	£67,800	Short Term
Winchester	Winchester	Hampshire and Isle of Wight Wildlife Trust	Replacement of Winnall Moors Boardwalks	Green Infrastructure	£170,000	£180,000	Short Term
Winchester	Winchester	Winchester Science Centre	Wonderseekers Science & Nature Park	Green Infrastructure	£500,000	£2,500,000	Medium Term
Worthing	Clapham	Clapham & Patching C Of E Primary School	Clapham & Patching School Outside Classroom	Education	£250,000	£250,000	Short Term
Worthing	Worthing	Adur & Worthing District Council	Balancing nature and leisure at Cissbury Fields	Services and Facilities	£400,000	£430,000	Short Term

TABLE 3 – DESIRABLE INFRASTRUCTURE PROJECTS (SORTED BY DISTRICT)

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Adur	Sompting	West Sussex County Council	Bridleway creation from BW2076 to BW3162	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term
Adur	Sompting	St Mary's Church	Visitor access to Sompting downland heritage	Transport	£48,000	£69,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Community Sports Centre improvements	Social and Leisure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Rife Integrated Flood Risk Management Plan & Works	Green Infrastructure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Expand wildlife corridors, woodland and management of ponds, wetlands and watercourses	Green Infrastructure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Maintain and improve network of footpaths and cycle paths, improved signage and negotiate open access and permissive paths.	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Promote networks of quiet lanes - Level Mare Lane, Denmans Lane, Blackmill Lane, Norton Lane, Halnaker Barn Lane, Hook Lane, Littleheath Road, Church Lane, Northfields Lane	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Provision of allotments	Social and Leisure	TBD	Unknown	Long Term
Arun	Angmering	Angmering Neighbourhood Development Plan	Financial contribution to health facilities	Health and Wellbeing	TBD	Unknown	Long Term
Arun	Angmering	West Sussex County Council	Grade-separated crossing of A27 (West of Hammerpot, north of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	Arun District Council	Angmering - Arundel cycle route	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Arundel	West Sussex County Council	Bridleway creation from A27 to Binsted Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Medium Term
Arun	Arundel	West Sussex County Council	Bridleway creation from RB3062 to BW415	Transport	£10,000 - £50,000	£10,000 - £50,000	Medium Term
Arun	Arundel	West Sussex County Council	Bridleway creation from The Causeway to Wharf Lane	Transport	£50,000	>£50,000	Medium Term
Arun	Arundel	West Sussex County Council	Grade-separated crossing of A27 from BW386 to FP347	Transport	£50,000	>£50,000	Medium Term
Arun	Arundel	Arundel Neighbourhood Development Plan	Improved traffic management and car parking at Arundel C of E Primary and St Phillips Catholic Primary	Transport	TBD	Unknown	Long Term
Arun	Clapham	West Sussex County Council	Bridleway creation from Holt Farm to Cote Street	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Arun	Clapham	West Sussex County Council	Bridleway creation from The Street to Tasman Way (or thereabouts)	Transport	£50,000	>£50,000	Long Term
Arun	Findon	Findon Neighbourhood Development Plan	Support proposals for schools and medical related developments	Services and Facilities	TBD	Unknown	Long Term
Arun	Fontwell	Arun District Council	Cycle Route - complete missing link along south side of A27 (Norton Lane - Fontwell - Walberton)	Transport	TBD	Unknown	Medium Term
Arun	Houghton	West Sussex County Council	Bridleway diversion (BW2268)	Transport	£50,000	>£50,000	Long Term
Arun	Patching	Patching Neighbourhood Development Plan	Bus services to the Parish	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Patching	Patching Neighbourhood Development Plan	Community farm, allotments or orchard	Social and Leisure	TBD	Unknown	Long Term
Arun	Patching	Patching Neighbourhood Development Plan	Maintenance and improvements to footpaths / bridleways	Transport	TBD	Unknown	Long Term
Arun	Walberton	West Sussex County Council	Grade-separated crossing of A27 from BW336 to BW397	Transport	£50,000	>£50,000	Medium Term
Arun	Yapton	Arun District Council	Yapton - Barnham Cycle Route - with potential to link to South Downs National Park on Bognor – Barnham – Bignor Route	Transport	TBD	Unknown	Long Term
Brighton & Hove	Brighton	Brighton & Hove Food Partnership	Connections at the Clubhouse	Services and Facilities	£75,000	£350,000	Medium Term
Brighton & Hove	Brighton - District Wide	Brighton & Hove City Council	Public Rights of Way Improvements	Transport	TBD	Unknown	Long Term
Brighton & Hove	Ovingdean	Ovingdean Residents & Preservation Society	New Pavement Areas in Ovingdean	Transport	£75,000	£75,000	Short Term
Brighton & Hove	Ovingdean	Ovingdean Residents & Preservation Society	New Pavement Area in Ovingdean	Transport	£50,000	£50,000	Short Term
Brighton & Hove	Ovingdean	Brighton & Hove City Council	Ovingdean Farm Stop	Services and Facilities	£65,000	£75,000	Medium Term
Brighton & Hove	Rottingdean	Beacon Hub Brighton CIO	Beacon Hub Brighton – redevelop the redundant golf pavilion adjacent to Rottingdean Windmill for the education and enjoyment of adults and children including the disabled.	Education	£150,000	£200,000	Short Term

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Brighton & Hove	Stanmer	Brighton & Hove City Council	Stanmer Park Travel Improvements	Transport	TBD	Unknown	Long Term
Chichester	Cocking	Cocking Parish Council	Footpath - Croft to Bell Lane	Transport	£5,000	£5,000	Medium Term
Chichester	Cocking	West Sussex County Council	Restricted Byway creation from RB3362 to The Grinch	Transport	£50,000	>£50,000	Medium Term
Chichester	Cocking	Cocking Parish Council	Accessing Cocking	Transport	£49,540	£49,540	Long Term
Chichester	Compton	West Sussex County Council	Bridleway creation from BW530 to Cowdown Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term
Chichester	Compton	Compton Parish Council	Compton Recreation Ground Car Park	Transport	£27,500	£27,500	Short Term
Chichester	Eartham	West Sussex County Council	Footpath creation from FP411_1 to FP372	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Chichester	East Dean	West Sussex County Council	Footpath creation from FP398 to FP371	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term
Chichester	East Dean, Eartham	West Sussex County Council	Restricted Byway creation from BW3001 to A285	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Broadband / Super Fast Broadband	Utility Services	£30,000	Unknown	Short Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Hillview sewage system	Utility Services	TBD	Unknown	Long Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Maintenance / improvement to Elsted Green and Didling Common	Green Infrastructure	TBD	Unknown	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to FP1095	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to RB3330	Transport	£50,000	>£50,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Traffic calming measures (Policy TR2)	Transport	TBD	Unknown	Long Term
Chichester	Fittleworth	West Sussex County Council	Bridleway creation from Lower Street to Kings Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Graffham	West Sussex County Council	Bridleway creation from Selham Road to New Road	Transport	£50,000	>£50,000	Long Term
Chichester	Graffham	Graffham Parish Council	Brown Information Sign – highlighting The White Horse Public House, The Foresters Arms Public House and the Graffham Village Shop	Transport	TBD	Unknown	Long Term
Chichester	Graffham	Graffham Parish Council	Footpath PROW 985 - Refurbishment of section	Transport	£5,000	£5,000	Short Term
Chichester	Graffham	Graffham Parish Council	Graffham Playground Reborn	Social and Leisure	£20,000	£45,000	Short Term
Chichester	Kirdford	Chichester District Council - Infrastructure Business Plan	Parish Wide - Improve local footpaths, cycle tracks and equestrian ways	Transport	TBD	Unknown	Short Term
Chichester	Lavant	West Sussex County Council	Bridleway creation from Fordwater Road to Chalkpit Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Lodsworth	West Sussex County Council	Bridleway creation from Selham Road to BW3251	Transport	£50,000	>£50,000	Long Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Purchase of St Michael's Hall, Lynchmere Road	Social and Leisure	TBC	£50,000	Short Term

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Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Rebuilding of Camelsdale Pavilion	Green Infrastructure	TBC	£180,000	Short Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Removations to St Michael's Hall & Hardman Hoyle Memorial Hall, Linchmere Road	Social and Leisure	TBC	£60,000	Short Term
Chichester	Midhurst	West Sussex County Council	Bridleway creation from Holmbush Way to Bell Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Milland	Milland Parish Council	Borden Wood Village Gateways	Transport	£1,611	£3,222	Short Term
Chichester	River Rother - District Wide	West Sussex County Council	Improve connectivity across the River Rother for non-motorised users – Pulborough, Fittleworth, Tillington, Grafham, Easebourne, Midhurst, Stedham and Iping, Trotton & Rogate	Transport	TBD	Unknown	Long Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from BW533 to RB3405	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from Finchdean Road to Broad Walk	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Chichester	Stoughton	Stoughton Parish Council	Stoughton Signage	Transport	£8,770	£8,770	Short Term
Chichester	Tillington	West Sussex County Council	Bridleway creation from Coxland Lane to BW3251	Transport	£1,000	<£1,000	Long Term
Chichester	Trotton	Trotton with Chithurst Parish Council	Toilet facility for community centre	Services and Facilities	£9,000	£12,500	Short Term

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Chichester	West Dean	West Sussex County Council	Footpath creation from FP453 to FP454	Transport	£1,000	<£1,000	Long Term
Chichester	Westhampnett	Westhampnett Parish Council	Extension of Footpaths/Bridleways	Transport	£25,000	£25,000	Short Term
Chichester	Wisborough Green	Wisborough Green Parish Council	New sports pavillion	Social and Leisure	£20,000	£500,000	Long Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Public toilet refurbishment	Services and Facilities	£10,000	£50,000	Long Term
East Hampshire	Clanfield	Clanfield Parish Council	Fibre-optic Broadband Installation	Utility Services	£100,000	£100,000	Short Term
East Hampshire	East Worldham	Worldham Parish Council	East Worldham Village Hall - Floor improvements	Services and Facilities	£15,000	£20,000	Short Term
East Hampshire	Four Marks	Four Marks Parish Council	Community Building and Recreational Hub	Services and Facilities	£100,000	£370,000	Short Term
East Hampshire	Hawkley	Hawkley Parish Council	Refurbishment of cast iron fingerpost signs	Transport	£12,000	£12,000	Short Term
East Hampshire	Kingsley	Hampshire County Council	Kingsley Village – B3004 Forge Road - Highway Improvement Works	Transport	£50,000	£50,000	Short Term
East Hampshire	Liphook	Bramshott & Liphook Parish Council	Liphook Gateway	Transport	£200,000	£250,000	Short Term
East Hampshire	Liss	Liss Parish Council	Purchase of Land and creation for new public open space	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	Liss	Liss Parish Council	Undergrounding Of Utility Services in Liss Centre Conservation Area	Utility Services	TBD	Unknown	Long Term
East Hampshire	Lower and Upper Farrington	East Hampshire District Council	A32 Farrington Catchment Flood Alleviation	Green Infrastructure	£500,000	£1,500,000	Long Term

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East Hampshire	Newton Valence	Newton Valence Parish Council	Newton Valence Village Hall Refurbishment	Services and Facilities	£30,000	£180,000	Short Term
East Hampshire	Ramsdean	Hampshire County Council	Highway Public Realm Improvements	Transport	£25,000	£25,000	Short Term
East Hampshire	Sheet	Sheet Parish Council	Provision of rural car park	Services and Facilities	TBD	Unknown	Long Term
Horsham	Amberley	West Sussex County Council	Bridleway creation from Stoke Road to South Stoke Road	Transport	£50,000	>£50,000	Long Term
Horsham	Amberley	West Sussex County Council	Footpath creation from FP2456 to FP2667	Transport	£50,000	>£50,000	Long Term
Horsham	Bramber	Horsham District Council	Improvements to 30mph signage	Transport	£17,000	£17,000	Long Term
Horsham	Bramber	Horsham District Council	Introduction of 20mph speed limit	Transport	TBD	Unknown	Medium Term
Horsham	Bramber	Horsham District Council	New footway – Maudlyn Lane to Soper Lane	Transport	£6,000	£6,000	Medium Term
Horsham	Bramber	Horsham District Council	Redesign of pavement for consistency and to improve safety	Transport	TBD	Unknown	Long Term
Horsham	Bramber	Horsham District Council	Upgrade Clays Field as a public amenity area	Social and Leisure	TBD	Unknown	Medium Term
Horsham	Bramber	Horsham District Council	Upgrade footpath leading up to St. Nicholas' Church	Transport	£10,000	£10,000	Medium Term
Horsham	Coldwaltham	Coldwaltham Parish Council	Speed control and active transport	Transport	£16,000	£16,000	Short Term
Horsham	Coldwaltham	West Sussex County Council	Footpath creation from Greatham Lane to FP761	Transport	£50,000	>£50,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	Henfield	Horsham District Council	Creation of School Safety Zone – St Peter's C of E Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Henfield	Horsham District Council	Cycle Link between Deer Park and the Downs Link	Transport	£20,000	£200,000	Short Term
Horsham	Henfield	Horsham District Council	Henfield Haven (formerly Day Centre) requires reserve funding	Health and Wellbeing	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Improvements to junction High Street / Church Street	Transport	TBD	Unknown	Short Term
Horsham	Henfield	Sussex Wildlife Trust	Improving parking infrastructure at Woods Mill, a gateway access to the National Park	Services and Facilities	£65,000	£65,000	Long Term
Horsham	Henfield	Horsham District Council	Installation of traffic speed indicator	Transport	£5,000	£5,000	Short Term
Horsham	Henfield	Horsham District Council	Installation of VAS sign on London Road	Transport	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Village enhancement scheme - accessibility improvements and access to Farmers Market.	Transport	£8,099	£8,099	Long Term
Horsham	Parham	West Sussex County Council	Bridleway creation from Opp BW2191_1 to Rackham Street	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term
Horsham	Pulborough	Horsham District Council	Air Quality management works	Health and Wellbeing	TBD	Unknown	Medium Term
Horsham	Pulborough	West Sussex County Council	Bridleway creation from BW773 to BW1980 to Wisborough Green	Transport	£50,000	>£50,000	Long Term
Horsham	Pulborough	Pulborough Parish Council	Broadband provision in SDNPA part of Parish	Utility Services	£10,000	£30,000	Long Term

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Horsham	Pulborough	Pulborough Parish Council	Multi Use Games Area (MUGA) Rectory Close	Social and Leisure	£62,134	£134,502	Short Term
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Pedestrian crossing on A283 by railway station (east of Station Approach)	Transport	TBD	Unknown	Long Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Ashurst Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - St Andrew's Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Steyning Grammar School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Steyning & District Community Partnership	The White Bridge Link	Services and Facilities	£200,000	£200,000	Short Term
Horsham	Storrington and Sullington	Horsham District Council	Air Quality Management – possible changes to road network (e.g. changes to B2139 School Hill / High Street / Manleys Hill mini roundabout junction and / or closure of School Hill with traffic redirected via Old Mill Drive / Mill Lane)	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Hurston Lane Field - new football pitches and running track	Social and Leisure	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Improved Mobile phone coverage (4G and beyond)	Utility Services	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Improvements to Riverside Walk	Transport	TBD	Unknown	Long Term

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Horsham	Storrington and Sullington	Horsham District Council	Public toilet provision	Services and Facilities	TBD	Unknown	Long Term
Horsham	Upper Beeding	West Sussex County Council	Bridleway creation from BW3209 to High Street (inc Dawn Crescent)	Transport	£50,000	>£50,000	Long Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2086 to BW2283	Transport	£1,000	<£1,000	Short Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2691 to BW2623	Transport	£50,000	>£50,000	Medium Term
Horsham	Washington	Washington Parish Council	Creation of safe pedestrian route by the Recreation Ground to the school.	Transport	£13,000	£24,000	Medium Term
Horsham	Washington	Horsham District Council	Extension to existing Car Park	Services and Facilities	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	Junction improvements	Transport	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	School Safety Zone - St Mary's C of E First School	Transport	£10,000	£10,000	Long Term
Horsham	Washington	Washington Parish Council	Village Hall improvements	Services and Facilities	£50,000	£50,000	Medium Term
Horsham	West Chiltington	Horsham District Council	Improved Bus Routes to surrounding Towns	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Improvements to Broadband	Utility Services	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Improvements to Mobile network – capacity and quality	Utility Services	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Pavement at Hole Street	Transport	TBD	Unknown	Medium Term

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Horsham	West Chiltington	Horsham District Council	Provision of Bus Shelters	Transport	£9,000	£9,000	Medium Term
Horsham	West Chiltington	Horsham District Council	School drop off and pick up parking facilities	Services and Facilities	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	School Safety Zone - West Chiltington Community First School	Transport	£10,000	£10,000	Long Term
Horsham	West Chiltington	Horsham District Council	Shared access road surface with 20mph road speed for enhanced pedestrian safety.	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Upgrade of footpaths to accessible all weather surface	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Youth facilities in the village - District wide need	Social and Leisure	TBD	Unknown	Medium Term
Horsham	Wiston	Wiston Estate	Improvements to Broadband	Utility Services	£20,000	£20,000	Short Term
Horsham	Wiston	Horsham District Council	Reduction in speed limit on Hole Street	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	Horsham District Council	Traffic calming measures on Hole Street/Water Lane	Transport	TBD	Unknown	Medium Term
Lewes	Cooksbridge	Beechwood Hall & Rural Park	Disabled Changing Facilities	Social and Leisure	£64,000	£80,000	Short Term
Lewes	Cooksbridge	Beechwood Hall & Rural Park	Eco Travel/Cycle Hub at Beechwood Hall	Transport	£7,909	£9,500	Short Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Improve Ditchling Recreation Ground	Social and Leisure	TBD	Unknown	Long Term

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Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	New pedestrian connections to new developments in other parts of Mid Sussex	Transport	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Redesign Ditchling High Street as a shared space.	Transport	TBD	Unknown	Long Term
Lewes	Glynde	Sussex Wildlife Trust	Chalk grassland restoration at Southerham Nature Reserve	Green Infrastructure	£10000 per year for 5 years	£10000 per year for 5 years	Short Term
Lewes	Hamsey	Hamsey Parish Council	Cooksbridge to Lewes Cycleway	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Creation of community shop to sell local produce.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Develop a community allotment or garden	Social and Leisure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Flood and drainage works	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Improve buildings and opportunities for post school study by young people and adults.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Provision and use of shared space, community facilities and other local services.	Services and Facilities	TBD	Unknown	Long Term

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Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Safe passage through the Parish by interconnecting pathways and cycle.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide a more focused centre for the residents of the Parish where there are amenities.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide allocated car parking in or around the school for use at pick up and drop off times and to create suitable safe crossings between any allocated parking and the school.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To replace temporary structures (Portakabins for two classrooms) with more suitable, permanent structures, larger staff room, additional cloakroom and extend school hall, and provision for an all-weather outdoor play surface.	Education	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To work with landowners and gardeners to conserve and create habitats.	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Transport measures – Secure more bus services to run (at weekends and late evening), increase overall parking facilities and creation of footpath from the station to Beechwood Hall	Transport	TBD	Unknown	Long Term
Lewes	Lewes & Brighton	Old Tree Soil Ltd	Compost Club	Services and Facilities	£15,000	£17,400	Short Term
Lewes	Lewes, Eastbourne & Ditchling	Compost Club	Compost Club Expansion	Services and Facilities	£20,000	£40,000	Short Term

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Lewes	Peacehaven	Peacehaven Town Council	Peacehaven Meridian Line & South Downs Walk	Social and Leisure	£10,000	£60,000	Short Term
Lewes	Piddinghoe	Piddinghoe Village Hall	Piddinghoe Village Hall	Services and Facilities	£20,000	£210,000	Short Term
Lewes	Plumpton	Plumpton Parish Council	Car park - extension to Plumpton Playing Fields	Services and Facilities	£32,000	£32,000	Long Term
Lewes	Seaford	Seaford Town Council	Construction of new public toilets at Bonningstedt Parade on Seaford Seafront	Services and Facilities	£100,000	£200,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on Belgrave Road near the junction with Kingsmead	Transport	£75,000	£150,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on the A259 Buckle Bypass in the vicinity of Claremont/Belgrave/Beacon Roads	Transport	£100,000	£200,000	Long Term
Lewes	Seaford	Seaford Town Council	Refurbishment of The Old Town Hall	Services and Facilities	£40,000	£50,000	Long Term
Lewes	Seaford	Seaford Town Council	Wild flower and Tree planting at 'The Salts'	Social and Leisure	£5,000	£10,000	Short Term
Lewes	Telscombe Cliffs	Telscombe Town Council	Access Improvement for Telscombe Tye, Telscombe	Transport	£13,039	£26,078	Short Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	A23 – installation of quiet tarmac	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Albourne Village hall renovation of storage garage, upgrade / expand hall facilities, kitchen improvements, redecoration	Services and Facilities	TBD	Unknown	Long Term
Mid Sussex	Albourne	West Sussex County Council	Bridleway creation from BW1P to BW3185	Transport	£1,000 - £10,000	£1,000 - £10,000	Long Term

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Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Declutter road signage on B2118 and feeder roads	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians on B2118 and B2116	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians using The Street, Church Lane, Truslers Hill Lane, Shaveswood Lane and Reeds Lane	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improvements to Broadband network	Utility Services	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	All weather surface off-road cycle/bridleway route to Clayton, and Hurstpierpoint	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Reduce congestion, pollution and safety problems at Stonepound Crossroads, Dale Avenue and Keymer Road	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Resurfacing of paths to improve usability; and develop a circular route around Hassocks, through the creation of link paths.	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Support for local health care provision	Health and Wellbeing	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Village centre enhancements	Services and Facilities	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Wealden	Alciston	Alciston Parish Meeting	Access for all project (improvements to car park)	Transport	£27,973	£27,973	Short Term
Wealden	Alciston	SDNPA	Overhead line undergrounding scheme	Utility Services	£80,000	£500,000	Medium Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Cycle route - Extend Friston Pond to Eastbourne Golf Club route to Birling Gap or link to proposed England Coastal Path	Transport	£400,000	£400,000	Short Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Relocation of the cricket square	Social and Leisure	£13,000	£26,400	Short Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Flooding and drainage works to address issues at Cloth Farm	Green Infrastructure	£50,000	£50,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Improvements to Tea Room / Pavilion	Social and Leisure	£24,000	£44,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Jevington Recreation Ground entrance and gate	Social and Leisure	£5,000	£5,000	Short Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Traffic Calming Scheme	Transport	£250,000	£250,000	Short Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Jevington Village Hall - Access for All	Services and Facilities	£250,000	£350,000	Short Term
Winchester	Chawton	Hampshire County Council	Highway Public Realm Improvements	Transport	£25,000	£25,000	Short Term
Winchester	Cheriton	Cheriton Parish Council	Replacement of White Railings in Cheriton	Transport	£47,827	£47,827	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Winchester	Compton	Compton Parish Council	QE2 Park refurbishment	Social and Leisure	£5,000	£10,000	Short Term
Winchester	Denmead	Denmead Parish Council	Pétanque Court	Social and Leisure	£2,670	£5,337	Short Term
Winchester	Hambledon	Hambledon Parish Council	Post-flood Village Repairs – variety of re-instatement and enhancement works	Services and Facilities	£50,000	£50,000	Long Term
Winchester	Hambledon	Hambledon Parish Council	Beautiful and Safer Streets, Hambledon	Transport	£24,000	£48,000	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Expansion of Old School Field, Easton (following the gift of a strip of land)	Social and Leisure	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Improvement to the footpath network	Transport	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Levelling and reconfiguration of King George V playing field at Couch Green, Martyr Worthy	Social and Leisure	£30,000	£200,000	Short Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Reconfiguration of the B3047/A33 Junction at Kings Worthy	Transport	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Replacement of changing / toilets / storage facilities, expansion of car park at King George Vth Field, Couch Green, Martyr Worthy	Social and Leisure	£30,000	£250,000	Short Term
Winchester	Owslebury	Owslebury & Morestead Parish Council	Beech Grove / Main Road, Pavement Extension	Transport	£9,000	£13,000	Short Term
Winchester	Owslebury	Owslebury Parish Council	Beech Grove Pathway Project	Transport	£20,000	£20,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Winchester	Owslebury	Owslebury & Morestead Parish Council	Owslebury Community Pavilion and Playing Fields	Social and Leisure	£50,000	£200,000	Short Term
Worthing	Ferring	West Sussex County Council	Bridleway creation from BW2135 to East of Castle Goring	Transport	£50,000	>£50,000	Long Term

APPENDIX C: PRIORITISATION OF INFRASTRUCTURE PROJECTS - PROCESS

The South Downs National Park Authority (SDNPA) is responsible for making the final decision on the allocation of funding raised through the Community Infrastructure Levy (CIL). This is achieved through an annual process of review, collection of bids and information and the preparation of a 5-year rolling programme of infrastructure projects – known as the Infrastructure Business Plan (IBP). This appendix sets out the decision-making process including how the SDNPA identifies and agrees priorities for the use of CIL and allocation of the funds.

Under the CIL Regulations¹, the SDNPA as the ‘charging authority’ is able to retain 5% of the money received to cover its administration costs, then 15% or 25% should be passed onto local Parish / Town Councils as the ‘neighbourhood portion’² (see [Table 1](#)).

Where the Parish / Town Council’s priorities are the same as those of the SDNPA, for example if they are agreed a new school or highway improvements are needed, the Parish / Town Council can agree that the SDNPA can keep all or part of their 15% or 25% to ensure maximum funding is available for that particular infrastructure priority.

¹ The Community Infrastructure Levy Regulations 2010 (as amended)

² In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended)

In accordance with the CIL Regulations, the remaining CIL money (minus the administration costs and neighbourhood portion) must then be spent on infrastructure projects related to the SDNPA’s infrastructure needs.

TABLE 1 – HOW THE CIL NEIGHBOURHOOD PORTION IS CALCULATED

Parish / Town Council with a ‘made’ Neighbourhood Plan	25% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council
Parish / Town Council without a Neighbourhood Plan	15% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council. This 15% is also capped at £100 per existing dwelling
Non-parished areas	SDNPA will retain 15% and work with the community on spending the monies in those areas
Funds will be passed to the Parish / Town Council every 6 months – at the end of April and October.	

THE PROCESS FOR THE CREATION OF THE INFRASTRUCTURE BUSINESS PLAN

In summary, each year the SDNPA will have a ‘call for projects’, inviting local communities, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence). Projects put forward for funding will then be assessed in three initial stages.

Step 1 – Basic Eligibility Test, when considering a project, the following questions will be asked:

- Is it infrastructure?
- Does it relate to and support the South Downs Local Plan and Neighbourhood Plans?
- If the answer is No to either of the above, then the project is not eligible for CIL funding. If the answer is Yes, then the project will move onto Step 2.

Step 2 – Category of Project, the SDNPA acknowledges that there will be a funding gap between the total cost of the infrastructure required and the money collected through CIL. Therefore, projects put forward for CIL funding will need to be prioritised (based on discussions with County Councils and other strategic infrastructure providers). Step 2 involves putting the projects into one of the following categories, as shown in **Table 2**.

TABLE 2 – CATEGORIES FOR PRIORITISING INFRASTRUCTURE PROJECTS

Type	Definition
Critical	Infrastructure that must happen to enable growth, i.e. is a pre-requisite to unlock any future works, without which the development can't proceed. These generally fall within S106 agreements
Essential	Necessary in order to mitigate impacts arising from the operation of the development i.e. off-site provision of school places, highway improvements.
High Policy Priority	To support wider strategic or site specific objectives, which are set out in policy or subject to Statutory Duty. The SDNPA will prioritise projects within or with clear links to: <ul style="list-style-type: none"> • Our 5 large Settlements areas • Neighbourhood Plans with development allocations • Development allocations within the Local Plan • Partnership Management Plan Priorities – with clear evidence of partnership working
Desirable	Required but unlikely to prevent development in short-medium term. This will also include projects linked to Neighbourhood Plans with no development allocations and Projects which fall within / close to Large Settlements / Neighbourhood Plans with allocations but the projects have no defined timescales / clear commitments (i.e. more aspirational).

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.

Step 3 – Scoring of Projects, projects will then be scored using the ‘Prioritisation Matrix’, see **Table 3**.

In addition, projects will be put into the following 5-year periods based upon when they would be most likely to be required or delivered:

- Short term (within 1 – 5 years);
- Medium term (6 -10 years), and
- Long term (11 – 15 years).

Where infrastructure providers, Parish / Town Council, local communities and others put projects forward for funding but do not provide a timescale, the SDNPA will identify them as ‘long term’.

The SDNPA will also identify those infrastructure projects where Parish / Town Councils could use their ‘neighbourhood portion’ to deliver the project. If they so wish to, Parish / Town Council can also request the SDNPA to retain all or part of their 15% or 25% to ensure maximum funding is available.

The SDNPA’s Major Projects Team (within the Planning Service) will carry out this initial work and create the draft IBP, including initial recommendations of which projects should receive CIL funding for that particular financial year based upon the categories, scoring matrix and funding available.

Once the draft IBP is created, extensive internal consultation will take place with the SDNPA’s Countryside and Policy Management Teams (CPM) and Senior Leadership Team (SLT), to see where they can ‘add value’ to projects, link projects together and confirm the prioritisation of projects, before it is recommended to the Planning Committee for approval.

The Infrastructure Business Plan (IBP), including which projects will receive funding (within that particular financial year) will be presented to Planning Committee for approval annually.

Once the IBP is approved, those projects that will be allocated funding that year will be subject to further detailed assessment.

Projects not allocated CIL funding for that particular financial year will be carried over and reviewed for the following year(s) Infrastructure Business Plan (as the IBP sets out a 5-year rolling programme of projects).

Table 3 – Prioritisation Matrix

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Strategic value	<p>The project supports Purposes and Duty, special qualities, Partnership Management Plan Outcomes and Policies.</p> <p><i>Weighting on landscape-led and ecosystems</i></p> <p><i>Need to understand if mild improvements for multiple purposes / special qualities outweighs strong improvement of one.</i></p> <p><i>If the project links to a variety and large number of outcomes and policies it should score highly.</i></p> <p><i>If the project completely delivers one policy or outcome it should score highly.</i></p>		10	0
Partnership working	<p>The project has been developed in collaboration with community-led plans, parish councils and other external partners.</p> <p><i>The number of partners is also an indicator that a project may score more highly but this should not be the determining factor.</i></p>		5	0
Relationship to Local Plan	<p>Scale of project, for example population served, area of coverage etc.</p> <p><i>Proximity to new development</i></p> <p><i>So growth-supporting infrastructure directly related to contributing site is highly rated</i></p> <p><i>Contribution to Ecosystems Services</i></p>		40	0
Value added	<p>Evidence of need for the project.</p> <p>Qualitative assessment:</p> <p><i>Has it followed best practice or exemplar projects for a higher-than-average outcome</i></p> <p><i>Has it followed guidance such as 'Roads in the South Downs' and landscape guidance</i></p> <p><i>Is there scope to link projects?</i></p>		10	0
Deliverability and resources	<p>Evidence that the project can be delivered with no major obstacles.</p> <p><i>Ownership by a suitable lead body.</i></p> <p><i>Availability of other funding sources, if appropriate.</i></p>		15	0
Urgency	<p>Linked to site-specific infrastructure needs.</p> <p><i>Could urgency or site-specific dependency override other considerations if it is critical to the delivery of a development?</i></p> <p><i>Can this relate to things such as imminent threat of loss of habitat?</i></p>		10	0

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Legacy	On-going management and financial stability of the project is sustainable. <i>Maintenance / operation / management costs are taken into account and long-term financial independence / profitability</i>		5	0
Risk	Risk – spreading <i>Availability of match-funding (higher the score, less risk attributed to project)</i>		5	0

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