


NATURE RECOVERY

**HLT1** To secure an additional 13,000ha, or 33% of land managed for nature by 2030 from a baseline of 25%



**KPI**

H1.1 Total hectares of habitat created for nature | H1.2 Total hectares habitat improved for nature

**TARGET**

H1.3 Total hectares legally secured via the ReNature credits scheme

**2,600<sup>HA</sup>**  
by 2025

**PROGRESS**

**1,367<sup>HA</sup>**

H1.4 Total hectares land put forward for future nature recovery | H1.5 Total hectares of habitat creation and improvement funded by The South Downs National Park Trust

**TARGET** | **TARGET**


Will support delivery of 1.1/1.2/1.3 target

**2,000<sup>HA</sup>**  
by 2025

**PROGRESS**

**3,273<sup>HA</sup>** | Due Q2 2024/25

**HLT2** Work to maintain, enhance and/or restore 30% of existing Core Nature sites and support key species recovery within the SDNP by 2030



**KPI**

H2.1 Total Core Nature sites where SDNPA is contributing towards favourable condition | H2.2 Number of species recovery programmes developed for delivery from 2023


**TARGET**

**3,541<sup>HA</sup>** | **TBC<sup>\*\*</sup>**  
by 2025

**PROGRESS**

KPI to be reviewed\* | **N/A**

**HLT3** To prepare for and implement Biodiversity Net Gain (BNG)



**KPI**

H3.1 The requirement is for relevant applications to achieve at least a 10% biodiversity net gain increase from the pre-development biodiversity value

**TARGET**


**+10%**  
BNG from pre-dev value

**PROGRESS**

**26.8%**

A NATIONAL PARK FOR ALL

**HLT6** Increase diversity of those engaging with the South Downs National Park



**KPI**

H6.1 Number of people from under-represented audiences engaged through engagement and project activities | H6.2 Number of engagement activities targeted at under-represented audiences


**TARGET** | **TARGET**

**100** | **30**  
engagement activities to be delivered annually

**PROGRESS**

**1,389** | **253**

**HLT7** Work to make sure the landscape, scenery and tranquillity of SDNP is available to everyone, no matter what their access needs are



**KPI**

H7.1 Number of sessions facilitated by mobility equipment | H7.2 Metres of new and/or improved accessible path

**TARGET**

**100 SESSIONS** | **TBC**  
per piece of equipment

**PROGRESS**

**151** | **5,770m**

**KPI**

H7.3 Number of visits to the digital Accessibility Hub | H7.4 Number of page views of the Seven Sisters Country Park Accessibility Guide


**TARGET**

**5<sup>K</sup> VISITS** | **TBC**  
to the digital hub

**PROGRESS**

**11,260** | **3,445**

**HLT8** Digitally engage 100,000 people per year with the SDNP



**KPI**

H8.1 Total number of e-newsletter subscribers | H8.2 Total social media audience | H8.3 Total visits to the hubs throughout the year

**TARGET**

**11,500 SUBSCRIBERS**

**PROGRESS**

**11,989**


**TARGET**

**85<sup>K</sup>** | **20<sup>K</sup> VISITS**


**PROGRESS**

**97,774** | **59,410**

**CLIMATE ACTION**



**HLT4** SDNPA to reduce its carbon footprint by 150 tonnes per annum in line with the 2030 net zero target



**KPI**

H4.1 Total annual SDNPA carbon emissions


**TARGET**

**150 (t CO<sub>2</sub>)**  
reduction on 2022/23

**PROGRESS**

**-4.8**

**HLT5** 5% reduction per annum in the overall carbon footprint of the SDNP from the baseline reported in 2019



**KPI**

H5.1 Total tonnes Co2 reported year on year in annual LULUCF (forestry component) data

**TARGET**

**1.5% reduction (t CO<sub>2</sub>)**  
annually from 2019 baseline

**PROGRESS**

**Data due Summer 2024**

\* KPI to be developed in line with the new Protected Landscapes Targets and Outcomes Framework  
 \*\* Target to be developed with Natural England in line with the new Protected Landscapes Targets and Outcomes Framework

**HOW WE WILL DELIVER  
OUR HIGH LEVEL TARGETS:  
CORPORATE PLAN  
PRIORITIES – ANNUAL  
PROGRESS 2023/24**

**GENERATING INCOME**

**ECONOMY**



**CP3.1** Raise £2.5m total self-generated income in 2023/24

**£2.01m**



**CP4.1** Generate £805,945 from Green Finance

**£295k**



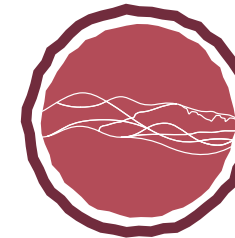
**CP7.1** No. of business sign ups to 'Our South Downs' (OSD) network

**375**



**CP7.2** No. of Green South Downs certified businesses

**27**



**CP7.3** No. of businesses signed up to 'South Downs Guardian'

**This KPI has been discontinued**



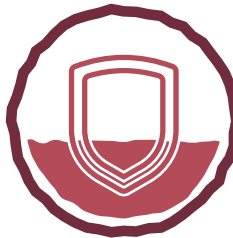
**CP4.2** One new income generating pilot

**3**



**CP4.3** £200k via full cost recovery on external projects

**£400k**



**CP7.4** No. of businesses signed up to 'South Downs Protector'

**This KPI has been discontinued**



**CP7.5** Total unrestricted income (£) generated via OSD

**£44,280**



**CP8.1** No. of businesses signed up to Visitor Giving

**3**

**PLACE MAKING**

**LAND MANAGEMENT**



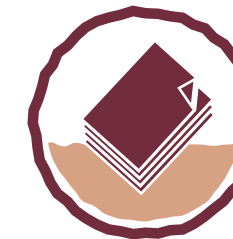
**CP1.1** Total CIL and S106 (£) distributed

**£1.71m**



**CP2.1** AMR to include summary of service provided & case studies

**See AMR Dec 2023**



**CP5.1** 4 estates with new endorsed WEPS

**0**



**CP5.2** No. of estates working towards an endorsed WEP

**6**



**CP6.1** Total FiPL funding (£) allocated to People/Place/ Nature/Climate

**£602k**